

BUGET RECTIFICAT
sursa A
2024

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	64,942.80	240.00	65,182.80		45,651.10	12,135.00	2,948.00	4,448.70
499002	VENITURI PROPRII	6,017.00	340.00	6,357.00		1,791.30	1,674.00	1,426.00	1,465.70
000202	I. VENITURI CURENTE	13,940.00	340.00	14,280.00		3,405.30	3,478.00	2,948.00	4,448.70
000302	A. VENITURI FISCALE	13,343.90	104.00	13,447.90		3,246.20	3,325.00	2,800.00	4,076.70
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,612.00	45.00	3,657.00		1,053.00	1,045.00	855.00	704.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,612.00	45.00	3,657.00		1,053.00	1,045.00	855.00	704.00
0302	Impozit pe venit	189.00	45.00	234.00		55.00	47.00	42.00	90.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	189.00	45.00	234.00		55.00	47.00	42.00	90.00
0402	Cote si sume defalcate din impozitul pe venit	3,423.00	0.00	3,423.00		998.00	998.00	813.00	614.00
040201	Cote defalcate din impozitul pe venit	1,801.00	0.00	1,801.00		500.00	500.00	500.00	301.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,192.00	0.00	1,192.00		298.00	298.00	298.00	298.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	430.00	0.00	430.00		200.00	200.00	15.00	15.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,031.00	59.00	1,090.00		265.00	282.00	232.00	311.00
0702	Impozite si taxe pe proprietate	1,031.00	59.00	1,090.00		265.00	282.00	232.00	311.00
070201	Impozit si taxa pe cladiri	501.00	46.00	547.00		130.00	150.00	100.00	167.00
07020101	Impozit pe cladiri de la persoane fizice	252.00	15.00	267.00		65.00	88.00	38.00	76.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	249.00	31.00	280.00		65.00	62.00	62.00	91.00
070202	Impozit si taxa pe teren	428.00	0.00	428.00		109.50	106.50	106.50	105.50
07020201	Impozit pe terenuri de la persoane fizice	142.00	0.00	142.00		35.50	35.50	35.50	35.50
07020202	Impozit si taxa pe teren de la persoane juridice	36.00	0.00	36.00		9.00	9.00	9.00	9.00
07020203	Impozitul pe terenul din extravilan	250.00	0.00	250.00		65.00	62.00	62.00	61.00
070203	Taxe judiciare de timbru si alte taxe de timbru	42.00	13.00	55.00		10.50	10.50	10.50	23.50
070250	Alte impozite si taxe pe proprietate	60.00	0.00	60.00		15.00	15.00	15.00	15.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	8,700.90	0.00	8,700.90		1,928.20	1,998.00	1,713.00	3,061.70

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1102	Sume defalcate din TVA	7,923.00	0.00	7,923.00		1,614.00	1,804.00	1,522.00	2,983.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,559.00	0.00	4,559.00		1,030.00	1,250.00	978.00	1,301.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	3,364.00	0.00	3,364.00		584.00	554.00	544.00	1,682.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	777.90	0.00	777.90		314.20	194.00	191.00	78.70
160202	Impozit pe mijloacele de transport	662.00	0.00	662.00		282.20	166.00	163.00	50.80
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	506.00	0.00	506.00		242.20	126.00	125.00	12.80
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	156.00	0.00	156.00		40.00	40.00	38.00	38.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	108.00	0.00	108.00		30.00	26.00	26.00	26.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	7.90	0.00	7.90		2.00	2.00	2.00	1.90
001202	C. VENITURI NEFISCALE	596.10	236.00	832.10		159.10	153.00	148.00	372.00
001302	C1. VENITURI DIN PROPRIETATE	73.00	88.00	161.00		20.00	20.00	20.00	101.00
3002	Venituri din proprietate	73.00	88.00	161.00		20.00	20.00	20.00	101.00
300205	Venituri din concesiuni si inchirieri	73.00	88.00	161.00		20.00	20.00	20.00	101.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	73.00	88.00	161.00		20.00	20.00	20.00	101.00
001402	C2. VANZARI DE BUNURI SI SERVICII	523.10	148.00	671.10		139.10	133.00	128.00	271.00
3302	Venituri din prestari de servicii si alte activitati	37.00	8.00	45.00		10.00	10.00	10.00	15.00
330208	Venituri din prestari de servicii	37.00	8.00	45.00		10.00	10.00	10.00	15.00
3402	Venituri din taxe administrative, eliberari permise	28.00	0.00	28.00		10.00	8.00	5.00	5.00
340250	Alte venituri din taxe administrative, eliberari permise	28.00	0.00	28.00		10.00	8.00	5.00	5.00
3502	Amenzi, penalitati si confiscari	336.00	140.00	476.00		86.00	85.00	83.00	222.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	335.00	0.00	335.00		85.00	85.00	83.00	82.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	335.00	0.00	335.00		85.00	85.00	83.00	82.00
350203	Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii (cod 35.03.01)	1.00	0.00	1.00		1.00	0.00	0.00	0.00
35020301	Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii	1.00	0.00	1.00		1.00	0.00	0.00	0.00
350250	Alte amenzi, penalitati si confiscari	0.00	140.00	140.00		0.00	0.00	0.00	140.00
3602	Diverse venituri	122.10	0.00	122.10		33.10	30.00	30.00	29.00
360206	Taxe speciale	72.00	0.00	72.00		18.00	18.00	18.00	18.00
360214	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silita	0.10	0.00	0.10		0.10	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
360250	Alte venituri	50.00	0.00	50.00		15.00	12.00	12.00	11.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,271.10	-100.00	-3,371.10		-693.72	-1,388.62	-323.43	-965.33
370204	Varsaminte din sectiunea de functionare	3,271.10	100.00	3,371.10		693.72	1,388.62	323.43	965.33
001602	III. OPERATIUNI FINANCIARE	404.00	0.00	404.00		404.00	0.00	0.00	0.00
4002	Încasari din rambursarea împrumuturilor acordate	404.00	0.00	404.00		404.00	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	404.00	0.00	404.00		404.00	0.00	0.00	0.00
001702	IV. SUBVENTII	49,077.80	-100.00	48,977.80		41,841.80	7,136.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	49,077.80	-100.00	48,977.80		41,841.80	7,136.00	0.00	0.00
4202	Subventii de la bugetul de stat	46,711.80	-100.00	46,611.80		40,475.80	6,136.00	0.00	0.00
001902	A. De capital	22,071.00	0.00	22,071.00		16,171.00	5,900.00	0.00	0.00
002002	B. Curente	24,640.80	-100.00	24,540.80		24,304.80	236.00	0.00	0.00
420229	Finantarea lucrarilor de cadastru imobiliar	130.00	0.00	130.00		0.00	130.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	94.00	0.00	94.00		94.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	1,306.00	0.00	1,306.00		1,200.00	106.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	23,110.80	-100.00	23,010.80		23,010.80	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei împrumuturi	22,071.00	0.00	22,071.00		16,171.00	5,900.00	0.00	0.00
42028901	Fonduri din împrumut rambursabil	13,996.00	0.00	13,996.00		13,996.00	0.00	0.00	0.00
42028902	Finantare publica nationala	8,075.00	0.00	8,075.00		2,175.00	5,900.00	0.00	0.00
4302	Subventii de la alte administratii	2,366.00	0.00	2,366.00		1,366.00	1,000.00	0.00	0.00
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	1,266.00	0.00	1,266.00		266.00	1,000.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	1,100.00	0.00	1,100.00		1,100.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1,521.00	0.00	1,521.00		0.00	1,521.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,521.00	0.00	1,521.00		0.00	1,521.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	1,521.00	0.00	1,521.00		0.00	1,521.00	0.00	0.00
4902	TOTAL CHELTUIELI	64,942.80	240.00	65,182.80	1,520.27	45,651.10	12,135.00	2,948.00	4,448.70
01	CHELTUIELI CURENTE	35,738.70	240.00	35,978.70	1,520.27	19,262.58	10,540.38	2,654.57	3,521.17

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
10	TITLUL I CHELTUIELI DE PERSONAL	5,133.90	240.00	5,373.90	0.00	1,351.58	1,287.88	1,259.79	1,474.65
1001	Cheltuieli salariale in bani	4,964.46	237.40	5,201.86	0.00	1,265.85	1,259.33	1,231.02	1,445.67
100101	Salarii de baza	4,129.20	228.20	4,357.40	0.00	1,062.00	1,051.11	1,045.14	1,199.16
100112	Indemnizatii platite unor persoane din afara unitatii	204.00	0.00	204.00	0.00	50.37	51.00	34.23	68.41
100115	Alocatii pentru transportul la si de la locul de munca	75.00	0.00	75.00	0.00	23.00	20.00	10.00	22.00
100117	Indemnizatii de hrana	229.40	9.20	238.60	0.00	59.09	60.20	53.84	65.48
100130	Alte drepturi salariale in bani	326.86	0.00	326.86	0.00	71.39	77.02	87.82	90.63
1002	Cheltuieli salariale in natura	58.40	0.00	58.40	0.00	57.60	0.00	0.00	0.80
100206	Vouchere de vacanta	58.40	0.00	58.40	0.00	57.60	0.00	0.00	0.80
1003	Contributii	111.04	2.60	113.64	0.00	28.14	28.56	28.77	28.18
100307	Contributia asiguratorie pentru munca	111.04	2.60	113.64	0.00	28.14	28.56	28.77	28.18
20	TITLUL II BUNURI SI SERVICII	3,555.30	0.00	3,555.30	0.00	883.00	868.70	697.08	1,106.52
2001	Bunuri si servicii	2,799.86	0.00	2,799.86	0.00	735.60	698.78	573.06	792.42
200101	Furnituri de birou	65.98	0.00	65.98	0.00	27.90	10.50	23.48	4.10
200102	Materiale pentru curatenie	21.40	0.00	21.40	0.00	4.06	9.00	7.00	1.35
200103	Încalzit, Iluminat si forta motrica	951.56	0.00	951.56	0.00	311.66	245.40	222.00	172.50
200104	Apa, canal si salubritate	146.00	0.00	146.00	0.00	25.90	34.00	33.30	52.80
200105	Carburanti, lubrifianti si combustibili alternativi	194.46	0.00	194.46	0.00	36.12	63.69	42.00	52.65
200106	Piese de schimb	52.38	0.00	52.38	0.00	6.88	2.60	5.10	37.80
200107	Transport	0.49	0.00	0.49	0.00	0.00	0.00	0.49	0.00
200108	Posta, telecomunicatii, radio, tv, internet	69.00	0.00	69.00	0.00	14.09	14.46	15.00	25.45
200109	Materiale si prestari de servicii cu caracter functional	33.00	0.00	33.00	0.00	7.00	8.00	10.00	8.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,265.60	0.00	1,265.60	0.00	302.00	311.13	214.70	437.78
2002	Reparatii curente	445.20	0.00	445.20	0.00	83.65	88.04	25.00	248.52
2005	Bunuri de natura obiectelor de inventar	37.69	0.00	37.69	0.00	13.81	5.39	11.63	6.86
200501	Uniforme si echipament	5.50	0.00	5.50	0.00	1.00	1.00	0.50	3.00
200503	Lenjerie si accesorii de pat	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200530	Alte obiecte de inventar	28.19	0.00	28.19	0.00	11.81	3.39	10.13	2.86
2006	Daplasari, detasari, transferari	7.97	0.00	7.97	0.00	1.75	2.34	3.24	0.65
200601	Deplasari interne, detasari, transferari	7.97	0.00	7.97	0.00	1.75	2.34	3.24	0.65
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10
2012	Consultanta si expertiza	124.94	0.00	124.94	0.00	24.00	24.00	41.97	34.97
2013	Pregatire profesionala	7.40	0.00	7.40	0.00	1.60	2.80	1.50	1.50

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2014	Protectia muncii	16.00	0.00	16.00	0.00	3.00	3.00	7.00	3.00
2030	Alte cheltuieli	115.84	0.00	115.84	0.00	19.50	44.26	33.58	18.50
203003	Prime de asigurare non-viata	20.32	0.00	20.32	0.00	3.00	6.96	8.25	2.10
203030	Alte cheltuieli cu bunuri si servicii	95.53	0.00	95.53	0.00	16.50	37.30	25.33	16.40
50	TITLUL V FONDURI DE REZERVA	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	117.80	0.00	117.80	0.00	20.00	30.00	30.00	37.80
5501	A. Transferuri interne	117.80	0.00	117.80	0.00	20.00	30.00	30.00	37.80
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	117.80	0.00	117.80	0.00	20.00	30.00	30.00	37.80
57	TITLUL IX ASISTENTA SOCIALA	3,239.70	0.00	3,239.70	0.00	782.00	907.80	647.70	902.20
5702	Ajutoare sociale	3,239.70	0.00	3,239.70	0.00	782.00	907.80	647.70	902.20
570201	Ajutoare sociale in numerar	2,136.70	0.00	2,136.70	0.00	621.40	529.40	533.70	452.20
570203	Tichete de cresa si tichete sociale pentru gradinita	88.00	0.00	88.00	0.00	16.60	14.40	0.00	57.00
570205	Suport alimentar	1,015.00	0.00	1,015.00	0.00	144.00	364.00	114.00	393.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	1,521.00	0.00	1,521.00	1,520.27	0.00	1,521.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,521.00	0.00	1,521.00	1,520.27	0.00	1,521.00	0.00	0.00
580402	Finantare externa nerambursabila	39.72	0.00	39.72	39.72	0.00	39.72	0.00	0.00
580403	Cheltuieli neeligibile	1,481.28	0.00	1,481.28	1,480.55	0.00	1,481.28	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	70.00	0.00	70.00	0.00	25.00	25.00	20.00	0.00
5912	Sustinerea cultelor	70.00	0.00	70.00	0.00	25.00	25.00	20.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	22,071.00	0.00	22,071.00	0.00	16,171.00	5,900.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	9,071.00	0.00	9,071.00	0.00	3,171.00	5,900.00	0.00	0.00
6102	Finantare publica nationala	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	29,204.10	0.00	29,204.10	0.00	26,388.52	1,594.62	293.43	927.53
71	TITLUL XV ACTIVE NEFINANCIARE	29,204.10	0.00	29,204.10	0.00	26,388.52	1,594.62	293.43	927.53
7101	Active fixe	29,204.10	0.00	29,204.10	0.00	26,388.52	1,594.62	293.43	927.53
710130	Alte active fixe	29,204.10	0.00	29,204.10	0.00	26,388.52	1,594.62	293.43	927.53
5002	Partea I-a Servicii publice generale	13,988.10	74.00	14,062.10	0.00	9,953.02	1,192.18	1,341.60	1,575.30
5102	Autoritati publice si actiuni externe	13,659.30	60.00	13,719.30	0.00	9,829.24	1,123.50	1,273.43	1,493.13
01	CHELTUIELI CURENTE	4,312.30	60.00	4,372.30	0.00	1,078.00	1,123.50	995.00	1,175.80
10	TITLUL I CHELTUIELI DE PERSONAL	2,732.00	60.00	2,792.00	0.00	707.00	675.00	675.00	735.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1001	Cheltuieli salariale in bani	2,639.20	60.00	2,699.20	0.00	660.00	660.00	659.74	719.46
100101	Salarii de baza	2,207.20	60.00	2,267.20	0.00	557.63	557.00	553.23	599.34
100112	Indemnizatii platite unor persoane din afara unitatii	204.00	0.00	204.00	0.00	50.37	51.00	34.23	68.41
100117	Indemnizatii de hrana	84.00	0.00	84.00	0.00	21.00	21.00	13.08	28.92
100130	Alte drepturi salariale in bani	144.00	0.00	144.00	0.00	31.00	31.00	59.21	22.80
1002	Cheltuieli salariale in natura	32.80	0.00	32.80	0.00	32.00	0.00	0.00	0.80
100206	Vouchere de vacanta	32.80	0.00	32.80	0.00	32.00	0.00	0.00	0.80
1003	Contributii	60.00	0.00	60.00	0.00	15.00	15.00	15.26	14.74
100307	Contributia asiguratorie pentru munca	60.00	0.00	60.00	0.00	15.00	15.00	15.26	14.74
20	TITLUL II BUNURI SI SERVICII	1,462.50	0.00	1,462.50	0.00	351.00	418.50	290.00	403.00
2001	Bunuri si servicii	1,272.42	0.00	1,272.42	0.00	308.45	362.82	235.01	366.14
200101	Furnituri de birou	47.98	0.00	47.98	0.00	22.90	6.50	18.48	0.10
200102	Materiale pentru curatenie	15.00	0.00	15.00	0.00	2.66	7.00	5.00	0.35
200103	Încalzit, Iluminat si forta motrica	40.00	0.00	40.00	0.00	11.50	10.00	10.00	8.50
200104	Apa, canal si salubritate	109.00	0.00	109.00	0.00	21.90	21.00	25.30	40.80
200105	Carburanti, lubrifianti si combustibili alternativi	41.00	0.00	41.00	0.00	0.90	30.10	10.00	0.00
200106	Piese de schimb	1.00	0.00	1.00	0.00	0.50	0.50	0.00	0.00
200107	Transport	0.49	0.00	0.49	0.00	0.00	0.00	0.49	0.00
200108	Posta, telecomunicatii, radio, tv, internet	50.00	0.00	50.00	0.00	9.09	10.46	10.00	20.45
200130	Alte bunuri si servicii pentru întretinere si functionare	967.95	0.00	967.95	0.00	239.00	277.25	155.75	295.95
2002	Reparatii curente	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	12.54	0.00	12.54	0.00	11.61	0.39	0.00	0.54
200530	Alte obiecte de inventar	12.54	0.00	12.54	0.00	11.61	0.39	0.00	0.54
2006	Daplasari, detasari, transferari	6.97	0.00	6.97	0.00	1.45	2.24	2.94	0.35
200601	Deplasari interne, detasari, transferari	6.97	0.00	6.97	0.00	1.45	2.24	2.94	0.35
2012	Consultanta si expertiza	124.94	0.00	124.94	0.00	24.00	24.00	41.97	34.97
2013	Pregatire profesionala	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2030	Alte cheltuieli	40.14	0.00	40.14	0.00	3.00	28.05	9.08	0.00
203003	Prime de asigurare non-viata	6.03	0.00	6.03	0.00	1.00	4.28	0.75	0.00
203030	Alte cheltuieli cu bunuri si servicii	34.10	0.00	34.10	0.00	2.00	23.77	8.33	0.00
55	TITLUL VII ALTE TRANSFERURI	117.80	0.00	117.80	0.00	20.00	30.00	30.00	37.80
5501	A. Transferuri interne	117.80	0.00	117.80	0.00	20.00	30.00	30.00	37.80
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	117.80	0.00	117.80	0.00	20.00	30.00	30.00	37.80

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	9,347.00	0.00	9,347.00	0.00	8,751.24	0.00	278.43	317.33
71	TITLUL XV ACTIVE NEFINANCIARE	9,347.00	0.00	9,347.00	0.00	8,751.24	0.00	278.43	317.33
7101	Active fixe	9,347.00	0.00	9,347.00	0.00	8,751.24	0.00	278.43	317.33
710130	Alte active fixe	9,347.00	0.00	9,347.00	0.00	8,751.24	0.00	278.43	317.33
510201	Autoritati executive si legislative	13,659.30	60.00	13,719.30	0.00	9,829.24	1,123.50	1,273.43	1,493.13
51020103	Autoritati executive	13,659.30	60.00	13,719.30	0.00	9,829.24	1,123.50	1,273.43	1,493.13
5402	Alte servicii publice generale	328.80	14.00	342.80	0.00	123.78	68.68	68.17	82.17
01	CHELTUIELI CURENTE	328.80	14.00	342.80	0.00	123.78	68.68	68.17	82.17
10	TITLUL I CHELTUIELI DE PERSONAL	271.80	14.00	285.80	0.00	71.78	66.68	66.67	80.67
1001	Cheltuieli salariale in bani	261.12	14.00	275.12	0.00	65.51	65.21	65.17	79.23
100101	Salarii de baza	192.10	14.00	206.10	0.00	57.00	58.26	51.84	39.00
100117	Indemnizatii de hrana	8.80	0.00	8.80	0.00	2.70	2.71	2.52	0.87
100130	Alte drepturi salariale in bani	60.22	0.00	60.22	0.00	5.81	4.24	10.82	39.36
1002	Cheltuieli salariale in natura	4.80	0.00	4.80	0.00	4.80	0.00	0.00	0.00
100206	Vouchere de vacanta	4.80	0.00	4.80	0.00	4.80	0.00	0.00	0.00
1003	Contributii	5.88	0.00	5.88	0.00	1.47	1.47	1.50	1.44
100307	Contributia asiguratorie pentru munca	5.88	0.00	5.88	0.00	1.47	1.47	1.50	1.44
20	TITLUL II BUNURI SI SERVICII	27.00	0.00	27.00	0.00	22.00	2.00	1.50	1.50
2001	Bunuri si servicii	27.00	0.00	27.00	0.00	22.00	2.00	1.50	1.50
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200130	Alte bunuri si servicii pentru intretinere si functionare	23.00	0.00	23.00	0.00	21.00	1.00	0.50	0.50
50	TITLUL V FONDURI DE REZERVA	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
540210	Servicii publice comunitare de evidenta a persoanelor	298.80	14.00	312.80	0.00	93.78	68.68	68.17	82.17
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	367.80	10.00	377.80	0.00	94.80	90.10	89.20	103.70
6102	Ordine publica si siguranta nationala	367.80	10.00	377.80	0.00	94.80	90.10	89.20	103.70
01	CHELTUIELI CURENTE	367.80	10.00	377.80	0.00	94.80	90.10	89.20	103.70
10	TITLUL I CHELTUIELI DE PERSONAL	284.80	10.00	294.80	0.00	75.10	69.90	69.90	79.90
1001	Cheltuieli salariale in bani	273.84	10.00	283.84	0.00	68.76	68.36	68.29	78.43
100101	Salarii de baza	250.40	10.00	260.40	0.00	61.42	64.00	64.42	70.56
100117	Indemnizatii de hrana	13.20	0.00	13.20	0.00	3.24	3.30	2.04	4.62
100130	Alte drepturi salariale in bani	10.24	0.00	10.24	0.00	4.10	1.06	1.84	3.24

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1002	Cheltuieli salariale in natura	4.80	0.00	4.80	0.00	4.80	0.00	0.00	0.00
100206	Vouchere de vacanta	4.80	0.00	4.80	0.00	4.80	0.00	0.00	0.00
1003	Contributii	6.16	0.00	6.16	0.00	1.54	1.54	1.61	1.47
100307	Contributia asiguratorie pentru munca	6.16	0.00	6.16	0.00	1.54	1.54	1.61	1.47
20	TITLUL II BUNURI SI SERVICII	83.00	0.00	83.00	0.00	19.70	20.20	19.30	23.80
2001	Bunuri si servicii	20.82	0.00	20.82	0.00	4.42	5.32	6.50	4.59
200105	Carburanti, lubrifianti si combustibili alternativi	6.50	0.00	6.50	0.00	2.00	2.00	2.00	0.50
200130	Alte bunuri si servicii pentru intretinere si functionare	14.32	0.00	14.32	0.00	2.42	3.32	4.50	4.09
2002	Reparatii curente	2.50	0.00	2.50	0.00	2.09	0.00	0.00	0.42
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	12.00	0.00	2.20	2.20	1.80	5.80
200501	Uniforme si echipament	5.50	0.00	5.50	0.00	1.00	1.00	0.50	3.00
200503	Lenjerie si accesorii de pat	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200530	Alte obiecte de inventar	2.50	0.00	2.50	0.00	0.20	0.20	0.30	1.80
2030	Alte cheltuieli	47.68	0.00	47.68	0.00	11.00	12.68	11.00	13.00
203003	Prime de asigurare non-viata	5.68	0.00	5.68	0.00	1.00	2.68	1.00	1.00
203030	Alte cheltuieli cu bunuri si servicii	42.00	0.00	42.00	0.00	10.00	10.00	10.00	12.00
610203	Ordine publica	290.30	10.00	300.30	0.00	76.10	70.90	70.40	82.90
61020304	Politie locala	290.30	10.00	300.30	0.00	76.10	70.90	70.40	82.90
610205	Protectie civila si protectia contra incendiilor	77.50	0.00	77.50	0.00	18.70	19.20	18.80	20.80
6302	Partea a III-a Cheltuieli Social - Culturale	8,492.80	112.00	8,604.80	0.00	4,592.10	1,452.90	1,067.00	1,492.80
6502	Invatamant	4,282.50	0.00	4,282.50	0.00	2,672.00	624.50	256.00	730.00
01	CHELTUIELI CURENTE	2,985.50	0.00	2,985.50	0.00	1,572.00	518.50	256.00	639.00
10	TITLUL I CHELTUIELI DE PERSONAL	75.00	0.00	75.00	0.00	23.00	20.00	10.00	22.00
1001	Cheltuieli salariale in bani	75.00	0.00	75.00	0.00	23.00	20.00	10.00	22.00
100115	Alocatii pentru transportul la si de la locul de munca	75.00	0.00	75.00	0.00	23.00	20.00	10.00	22.00
20	TITLUL II BUNURI SI SERVICII	498.50	0.00	498.50	0.00	111.00	116.50	127.00	144.00
2001	Bunuri si servicii	352.70	0.00	352.70	0.00	92.50	90.50	80.10	89.60
200101	Furnituri de birou	18.00	0.00	18.00	0.00	5.00	4.00	5.00	4.00
200102	Materiale pentru curatenie	6.40	0.00	6.40	0.00	1.40	2.00	2.00	1.00
200103	Încalzit, Iluminat si forta motrica	174.40	0.00	174.40	0.00	55.00	43.40	32.00	44.00
200104	Apa, canal si salubritate	37.00	0.00	37.00	0.00	4.00	13.00	8.00	12.00
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
200106	Piese de schimb	8.90	0.00	8.90	0.00	1.10	2.10	4.10	1.60

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	15.00	0.00	4.00	3.00	4.00	4.00
200109	Materiale si prestari de servicii cu caracter functional	33.00	0.00	33.00	0.00	7.00	8.00	10.00	8.00
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
2002	Reparatii curente	96.00	0.00	96.00	0.00	10.00	15.00	25.00	46.00
2005	Bunuri de natura obiectelor de inventar	4.50	0.00	4.50	0.00	0.00	2.50	2.00	0.00
200530	Alte obiecte de inventar	4.50	0.00	4.50	0.00	0.00	2.50	2.00	0.00
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.30	0.10	0.30	0.30
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.30	0.10	0.30	0.30
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10
2013	Pregatire profesionala	3.40	0.00	3.40	0.00	0.60	1.80	0.50	0.50
2014	Protectia muncii	16.00	0.00	16.00	0.00	3.00	3.00	7.00	3.00
2030	Alte cheltuieli	24.50	0.00	24.50	0.00	4.50	3.50	12.00	4.50
203003	Prime de asigurare non-viata	5.10	0.00	5.10	0.00	0.00	0.00	5.00	0.10
203030	Alte cheltuieli cu bunuri si servicii	19.40	0.00	19.40	0.00	4.50	3.50	7.00	4.40
57	TITLUL IX ASISTENTA SOCIALA	1,137.00	0.00	1,137.00	0.00	163.00	382.00	119.00	473.00
5702	Ajutoare sociale	1,137.00	0.00	1,137.00	0.00	163.00	382.00	119.00	473.00
570201	Ajutoare sociale in numerar	59.00	0.00	59.00	0.00	15.00	16.00	5.00	23.00
570203	Tichete de cresa si tichete sociale pentru gradinita	63.00	0.00	63.00	0.00	4.00	2.00	0.00	57.00
570205	Suport alimentar	1,015.00	0.00	1,015.00	0.00	144.00	364.00	114.00	393.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,275.00	0.00	1,275.00	0.00	1,275.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,275.00	0.00	1,275.00	0.00	1,275.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,297.00	0.00	1,297.00	0.00	1,100.00	106.00	0.00	91.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,297.00	0.00	1,297.00	0.00	1,100.00	106.00	0.00	91.00
7101	Active fixe	1,297.00	0.00	1,297.00	0.00	1,100.00	106.00	0.00	91.00
710130	Alte active fixe	1,297.00	0.00	1,297.00	0.00	1,100.00	106.00	0.00	91.00
650203	Invatamant prescolar si primar	1,336.00	0.00	1,336.00	0.00	1,110.00	117.00	3.00	106.00
65020301	Invatamant prescolar	17.00	0.00	17.00	0.00	5.00	5.00	1.00	6.00
65020302	Invatamant primar	1,319.00	0.00	1,319.00	0.00	1,105.00	112.00	2.00	100.00
650204	Invatamant secundar	1,868.50	0.00	1,868.50	0.00	1,414.00	141.50	139.00	174.00
65020401	Invatamant secundar inferior	1,868.50	0.00	1,868.50	0.00	1,414.00	141.50	139.00	174.00
650211	Servicii auxiliare pentru educatie	1,015.00	0.00	1,015.00	0.00	144.00	364.00	114.00	393.00
65021130	Alte servicii auxiliare	1,015.00	0.00	1,015.00	0.00	144.00	364.00	114.00	393.00
650250	Alte cheltuieli in domeniul invatamantului	63.00	0.00	63.00	0.00	4.00	2.00	0.00	57.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6702	Cultura, recreere si religie	1,066.30	0.00	1,066.30	0.00	1,021.30	25.00	20.00	0.00
01	CHELTUIELI CURENTE	1,066.30	0.00	1,066.30	0.00	1,021.30	25.00	20.00	0.00
20	TITLUL II BUNURI SI SERVICII	0.30	0.00	0.30	0.00	0.30	0.00	0.00	0.00
2001	Bunuri si servicii	0.30	0.00	0.30	0.00	0.30	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	0.30	0.00	0.30	0.00	0.30	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	70.00	0.00	70.00	0.00	25.00	25.00	20.00	0.00
5912	Sustinerea cultelor	70.00	0.00	70.00	0.00	25.00	25.00	20.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	996.00	0.00	996.00	0.00	996.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	996.00	0.00	996.00	0.00	996.00	0.00	0.00	0.00
670203	Servicii culturale	996.30	0.00	996.30	0.00	996.30	0.00	0.00	0.00
67020307	Camine culturale	996.30	0.00	996.30	0.00	996.30	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	70.00	0.00	70.00	0.00	25.00	25.00	20.00	0.00
6802	Asigurari si asistenta sociala	3,144.00	112.00	3,256.00	0.00	898.80	803.40	791.00	762.80
01	CHELTUIELI CURENTE	3,144.00	112.00	3,256.00	0.00	898.80	803.40	791.00	762.80
10	TITLUL I CHELTUIELI DE PERSONAL	1,041.30	112.00	1,153.30	0.00	279.80	277.60	262.30	333.60
1001	Cheltuieli salariale in bani	1,018.30	109.40	1,127.70	0.00	273.68	271.07	256.30	326.66
100101	Salarii de baza	881.50	100.20	981.70	0.00	228.35	218.33	228.00	307.03
100117	Indemnizatii de hrana	84.40	9.20	93.60	0.00	22.25	23.42	28.30	19.63
100130	Alte drepturi salariale in bani	52.40	0.00	52.40	0.00	23.08	29.32	0.00	0.00
1003	Contributii	23.00	2.60	25.60	0.00	6.13	6.53	6.00	6.95
100307	Contributia asiguratorie pentru munca	23.00	2.60	25.60	0.00	6.13	6.53	6.00	6.95
57	TITLUL IX ASISTENTA SOCIALA	2,102.70	0.00	2,102.70	0.00	619.00	525.80	528.70	429.20
5702	Ajutoare sociale	2,102.70	0.00	2,102.70	0.00	619.00	525.80	528.70	429.20
570201	Ajutoare sociale in numerar	2,077.70	0.00	2,077.70	0.00	606.40	513.40	528.70	429.20
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	0.00	25.00	0.00	12.60	12.40	0.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	3,022.00	112.00	3,134.00	0.00	792.20	790.00	790.00	761.80
68020502	Asistenta sociala in caz de invaliditate	3,022.00	112.00	3,134.00	0.00	792.20	790.00	790.00	761.80
680215	Prevenirea excluderii sociale	97.00	0.00	97.00	0.00	94.00	1.00	1.00	1.00
68021501	Ajutor social	97.00	0.00	97.00	0.00	94.00	1.00	1.00	1.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25.00	0.00	25.00	0.00	12.60	12.40	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	25.00	0.00	25.00	0.00	12.60	12.40	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	22,738.00	44.00	22,782.00	0.00	15,448.90	6,340.20	435.20	557.70
7002	Locuinte, servicii si dezvoltare publica	2,938.00	44.00	2,982.00	0.00	1,548.90	440.20	435.20	557.70

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	1,938.00	44.00	1,982.00	0.00	548.90	440.20	435.20	557.70
10	TITLUL I CHELTUIELI DE PERSONAL	729.00	44.00	773.00	0.00	194.90	178.70	175.92	223.48
1001	Cheltuieli salariale in bani	697.00	44.00	741.00	0.00	174.90	174.69	171.51	219.90
100101	Salarii de baza	598.00	44.00	642.00	0.00	157.60	153.52	147.65	183.23
100117	Indemnizatii de hrana	39.00	0.00	39.00	0.00	9.90	9.76	7.90	11.43
100130	Alte drepturi salariale in bani	60.00	0.00	60.00	0.00	7.40	11.40	15.96	25.24
1002	Cheltuieli salariale in natura	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
100206	Vouchere de vacanta	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
1003	Contributii	16.00	0.00	16.00	0.00	4.00	4.02	4.41	3.58
100307	Contributia asiguratorie pentru munca	16.00	0.00	16.00	0.00	4.00	4.02	4.41	3.58
20	TITLUL II BUNURI SI SERVICII	1,209.00	0.00	1,209.00	0.00	354.00	261.50	259.28	334.22
2001	Bunuri si servicii	1,126.63	0.00	1,126.63	0.00	307.94	238.15	249.95	330.59
200103	Încalzit, iluminat si forta motrica	736.86	0.00	736.86	0.00	244.86	192.00	180.00	120.00
200105	Carburanti, lubrifianti si combustibili alternativi	106.96	0.00	106.96	0.00	23.22	21.59	20.00	42.15
200106	Piese de schimb	42.48	0.00	42.48	0.00	5.28	0.00	1.00	36.20
200130	Alte bunuri si servicii pentru întretinere si functionare	240.33	0.00	240.33	0.00	34.58	24.56	48.95	132.24
2002	Reparatii curente	70.20	0.00	70.20	0.00	45.07	23.04	0.00	2.10
2005	Bunuri de natura obiectelor de inventar	8.65	0.00	8.65	0.00	0.00	0.30	7.83	0.53
200530	Alte obiecte de inventar	8.65	0.00	8.65	0.00	0.00	0.30	7.83	0.53
2030	Alte cheltuieli	3.53	0.00	3.53	0.00	1.00	0.03	1.50	1.00
203003	Prime de asigurare non-viata	3.50	0.00	3.50	0.00	1.00	0.00	1.50	1.00
203030	Alte cheltuieli cu bunuri si servicii	0.03	0.00	0.03	0.00	0.00	0.03	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
7101	Active fixe	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
710130	Alte active fixe	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	1,768.00	0.00	1,768.00	0.00	1,252.00	192.00	192.00	132.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,170.00	44.00	1,214.00	0.00	296.90	248.20	243.20	425.70
7402	Protectia mediului	19,800.00	0.00	19,800.00	0.00	13,900.00	5,900.00	0.00	0.00
01	CHELTUIELI CURENTE	19,800.00	0.00	19,800.00	0.00	13,900.00	5,900.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	19,800.00	0.00	19,800.00	0.00	13,900.00	5,900.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	6,800.00	0.00	6,800.00	0.00	900.00	5,900.00	0.00	0.00
6102	Finantare publica nationala	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
740205	Salubritate si gestiunea deseurilor	19,800.00	0.00	19,800.00	0.00	13,900.00	5,900.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	19,800.00	0.00	19,800.00	0.00	13,900.00	5,900.00	0.00	0.00
7902	Partea a V-a Actiuni economice	19,356.10	0.00	19,356.10	1,520.27	15,562.28	3,059.62	15.00	719.20
8402	Transporturi	19,356.10	0.00	19,356.10	1,520.27	15,562.28	3,059.62	15.00	719.20
01	CHELTUIELI CURENTE	1,796.00	0.00	1,796.00	1,520.27	25.00	1,571.00	0.00	200.00
20	TITLUL II BUNURI SI SERVICII	275.00	0.00	275.00	0.00	25.00	50.00	0.00	200.00
2002	Reparatii curente	275.00	0.00	275.00	0.00	25.00	50.00	0.00	200.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	1,521.00	0.00	1,521.00	1,520.27	0.00	1,521.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,521.00	0.00	1,521.00	1,520.27	0.00	1,521.00	0.00	0.00
580402	Finantare externa nerambursabila	39.72	0.00	39.72	39.72	0.00	39.72	0.00	0.00
580403	Cheltuieli neeligibile	1,481.28	0.00	1,481.28	1,480.55	0.00	1,481.28	0.00	0.00
70	CHELTUIELI DE CAPITAL	17,560.10	0.00	17,560.10	0.00	15,537.28	1,488.62	15.00	519.20
71	TITLUL XV ACTIVE NEFINANCIARE	17,560.10	0.00	17,560.10	0.00	15,537.28	1,488.62	15.00	519.20
7101	Active fixe	17,560.10	0.00	17,560.10	0.00	15,537.28	1,488.62	15.00	519.20
710130	Alte active fixe	17,560.10	0.00	17,560.10	0.00	15,537.28	1,488.62	15.00	519.20
840203	Transport rutier	19,356.10	0.00	19,356.10	1,520.27	15,562.28	3,059.62	15.00	719.20
84020301	Drumuri si poduri	17,016.00	0.00	17,016.00	1,520.27	13,758.28	2,553.52	0.00	704.20
84020303	Strazi	2,340.10	0.00	2,340.10	0.00	1,804.00	506.10	15.00	15.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	12,028.90	240.00	12,268.90		3,071.58	3,089.38	2,624.57	3,483.37
499002	VENITURI PROPRII	6,017.00	340.00	6,357.00		1,791.30	1,674.00	1,426.00	1,465.70
000202	I. VENITURI CURENTE	10,668.90	240.00	10,908.90		2,711.58	2,089.38	2,624.57	3,483.37
000302	A. VENITURI FISCALE	13,343.90	104.00	13,447.90		3,246.20	3,325.00	2,800.00	4,076.70
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,612.00	45.00	3,657.00		1,053.00	1,045.00	855.00	704.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,612.00	45.00	3,657.00		1,053.00	1,045.00	855.00	704.00
0302	Impozit pe venit	189.00	45.00	234.00		55.00	47.00	42.00	90.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	189.00	45.00	234.00		55.00	47.00	42.00	90.00
0402	Cote si sume defalcate din impozitul pe venit	3,423.00	0.00	3,423.00		998.00	998.00	813.00	614.00
040201	Cote defalcate din impozitul pe venit	1,801.00	0.00	1,801.00		500.00	500.00	500.00	301.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,192.00	0.00	1,192.00		298.00	298.00	298.00	298.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	430.00	0.00	430.00		200.00	200.00	15.00	15.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,031.00	59.00	1,090.00		265.00	282.00	232.00	311.00
0702	Impozite si taxe pe proprietate	1,031.00	59.00	1,090.00		265.00	282.00	232.00	311.00
070201	Impozit si taxa pe cladiri	501.00	46.00	547.00		130.00	150.00	100.00	167.00
07020101	Impozit pe cladiri de la persoane fizice	252.00	15.00	267.00		65.00	88.00	38.00	76.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	249.00	31.00	280.00		65.00	62.00	62.00	91.00
070202	Impozit si taxa pe teren	428.00	0.00	428.00		109.50	106.50	106.50	105.50
07020201	Impozit pe terenuri de la persoane fizice	142.00	0.00	142.00		35.50	35.50	35.50	35.50
07020202	Impozit si taxa pe teren de la persoane juridice	36.00	0.00	36.00		9.00	9.00	9.00	9.00
07020203	Impozitul pe terenul din extravilan	250.00	0.00	250.00		65.00	62.00	62.00	61.00
070203	Taxe judiciare de timbru si alte taxe de timbru	42.00	13.00	55.00		10.50	10.50	10.50	23.50
070250	Alte impozite si taxe pe proprietate	60.00	0.00	60.00		15.00	15.00	15.00	15.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	8,700.90	0.00	8,700.90		1,928.20	1,998.00	1,713.00	3,061.70
1102	Sume defalcate din TVA	7,923.00	0.00	7,923.00		1,614.00	1,804.00	1,522.00	2,983.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,559.00	0.00	4,559.00		1,030.00	1,250.00	978.00	1,301.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	3,364.00	0.00	3,364.00		584.00	554.00	544.00	1,682.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	777.90	0.00	777.90		314.20	194.00	191.00	78.70
160202	Impozit pe mijloacele de transport	662.00	0.00	662.00		282.20	166.00	163.00	50.80
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	506.00	0.00	506.00		242.20	126.00	125.00	12.80
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	156.00	0.00	156.00		40.00	40.00	38.00	38.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	108.00	0.00	108.00		30.00	26.00	26.00	26.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	7.90	0.00	7.90		2.00	2.00	2.00	1.90
001202	C. VENITURI NEFISCALE	-2,675.00	136.00	-2,539.00		-534.62	-1,235.62	-175.43	-593.33
001302	C1. VENITURI DIN PROPRIETATE	73.00	88.00	161.00		20.00	20.00	20.00	101.00
3002	Venituri din proprietate	73.00	88.00	161.00		20.00	20.00	20.00	101.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
300205	Venituri din concesiuni si inchirieri	73.00	88.00	161.00		20.00	20.00	20.00	101.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	73.00	88.00	161.00		20.00	20.00	20.00	101.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-2,748.00	48.00	-2,700.00		-554.62	-1,255.62	-195.43	-694.33
3302	Venituri din prestari de servicii si alte activitati	37.00	8.00	45.00		10.00	10.00	10.00	15.00
330208	Venituri din prestari de servicii	37.00	8.00	45.00		10.00	10.00	10.00	15.00
3402	Venituri din taxe administrative, eliberari permise	28.00	0.00	28.00		10.00	8.00	5.00	5.00
340250	Alte venituri din taxe administrative, eliberari permise	28.00	0.00	28.00		10.00	8.00	5.00	5.00
3502	Amenzi, penalitati si confiscari	336.00	140.00	476.00		86.00	85.00	83.00	222.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	335.00	0.00	335.00		85.00	85.00	83.00	82.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	335.00	0.00	335.00		85.00	85.00	83.00	82.00
350203	Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii (cod 35.03.01)	1.00	0.00	1.00		1.00	0.00	0.00	0.00
35020301	Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii	1.00	0.00	1.00		1.00	0.00	0.00	0.00
350250	Alte amenzi, penalitati si confiscari	0.00	140.00	140.00		0.00	0.00	0.00	140.00
3602	Diverse venituri	122.10	0.00	122.10		33.10	30.00	30.00	29.00
360206	Taxe speciale	72.00	0.00	72.00		18.00	18.00	18.00	18.00
360214	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silita	0.10	0.00	0.10		0.10	0.00	0.00	0.00
360250	Alte venituri	50.00	0.00	50.00		15.00	12.00	12.00	11.00
3702	Transferuri voluntare, altele decat subventiile	-3,271.10	-100.00	-3,371.10		-693.72	-1,388.62	-323.43	-965.33
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,271.10	-100.00	-3,371.10		-693.72	-1,388.62	-323.43	-965.33
001702	IV. SUBVENTII	1,360.00	0.00	1,360.00		360.00	1,000.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,360.00	0.00	1,360.00		360.00	1,000.00	0.00	0.00
4202	Subventii de la bugetul de stat	94.00	0.00	94.00		94.00	0.00	0.00	0.00
002002	B. Curente	94.00	0.00	94.00		94.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	94.00	0.00	94.00		94.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	1,266.00	0.00	1,266.00		266.00	1,000.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	1,266.00	0.00	1,266.00		266.00	1,000.00	0.00	0.00
4902	TOTAL CHELTUIELI	12,028.90	240.00	12,268.90	0.00	3,071.58	3,089.38	2,624.57	3,483.37

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	12,028.90	240.00	12,268.90	0.00	3,071.58	3,089.38	2,624.57	3,483.37
10	TITLUL I CHELTUIELI DE PERSONAL	5,133.90	240.00	5,373.90	0.00	1,351.58	1,287.88	1,259.79	1,474.65
1001	Cheltuieli salariale in bani	4,964.46	237.40	5,201.86	0.00	1,265.85	1,259.33	1,231.02	1,445.67
100101	Salarii de baza	4,129.20	228.20	4,357.40	0.00	1,062.00	1,051.11	1,045.14	1,199.16
100112	Indemnizatii platite unor persoane din afara unitatii	204.00	0.00	204.00	0.00	50.37	51.00	34.23	68.41
100115	Alocatii pentru transportul la si de la locul de munca	75.00	0.00	75.00	0.00	23.00	20.00	10.00	22.00
100117	Indemnizatii de hrana	229.40	9.20	238.60	0.00	59.09	60.20	53.84	65.48
100130	Alte drepturi salariale in bani	326.86	0.00	326.86	0.00	71.39	77.02	87.82	90.63
1002	Cheltuieli salariale in natura	58.40	0.00	58.40	0.00	57.60	0.00	0.00	0.80
100206	Vouchere de vacanta	58.40	0.00	58.40	0.00	57.60	0.00	0.00	0.80
1003	Contributii	111.04	2.60	113.64	0.00	28.14	28.56	28.77	28.18
100307	Contributia asiguratorie pentru munca	111.04	2.60	113.64	0.00	28.14	28.56	28.77	28.18
20	TITLUL II BUNURI SI SERVICII	3,555.30	0.00	3,555.30	0.00	883.00	868.70	697.08	1,106.52
2001	Bunuri si servicii	2,799.86	0.00	2,799.86	0.00	735.60	698.78	573.06	792.42
200101	Furnituri de birou	65.98	0.00	65.98	0.00	27.90	10.50	23.48	4.10
200102	Materiale pentru curatenie	21.40	0.00	21.40	0.00	4.06	9.00	7.00	1.35
200103	Încalzit, Iluminat si forta motrica	951.56	0.00	951.56	0.00	311.66	245.40	222.00	172.50
200104	Apa, canal si salubritate	146.00	0.00	146.00	0.00	25.90	34.00	33.30	52.80
200105	Carburanti, lubrifianti si combustibili alternativi	194.46	0.00	194.46	0.00	36.12	63.69	42.00	52.65
200106	Piese de schimb	52.38	0.00	52.38	0.00	6.88	2.60	5.10	37.80
200107	Transport	0.49	0.00	0.49	0.00	0.00	0.00	0.49	0.00
200108	Posta, telecomunicatii, radio, tv, internet	69.00	0.00	69.00	0.00	14.09	14.46	15.00	25.45
200109	Materiale si prestari de servicii cu caracter functional	33.00	0.00	33.00	0.00	7.00	8.00	10.00	8.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,265.60	0.00	1,265.60	0.00	302.00	311.13	214.70	437.78
2002	Reparatii curente	445.20	0.00	445.20	0.00	83.65	88.04	25.00	248.52
2005	Bunuri de natura obiectelor de inventar	37.69	0.00	37.69	0.00	13.81	5.39	11.63	6.86
200501	Uniforme si echipament	5.50	0.00	5.50	0.00	1.00	1.00	0.50	3.00
200503	Lenjerie si accesorii de pat	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200530	Alte obiecte de inventar	28.19	0.00	28.19	0.00	11.81	3.39	10.13	2.86
2006	Daplasari, detasari, transferari	7.97	0.00	7.97	0.00	1.75	2.34	3.24	0.65
200601	Deplasari interne, detasari, transferari	7.97	0.00	7.97	0.00	1.75	2.34	3.24	0.65
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10
2012	Consultanta si expertiza	124.94	0.00	124.94	0.00	24.00	24.00	41.97	34.97

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2013	Pregatire profesionala	7.40	0.00	7.40	0.00	1.60	2.80	1.50	1.50
2014	Protectia muncii	16.00	0.00	16.00	0.00	3.00	3.00	7.00	3.00
2030	Alte cheltuieli	115.84	0.00	115.84	0.00	19.50	44.26	33.58	18.50
203003	Prime de asigurare non-viata	20.32	0.00	20.32	0.00	3.00	6.96	8.25	2.10
203030	Alte cheltuieli cu bunuri si servicii	95.53	0.00	95.53	0.00	16.50	37.30	25.33	16.40
50	TITLUL V FONDURI DE REZERVA	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	3,239.70	0.00	3,239.70	0.00	782.00	907.80	647.70	902.20
5702	Ajutoare sociale	3,239.70	0.00	3,239.70	0.00	782.00	907.80	647.70	902.20
570201	Ajutoare sociale in numerar	2,136.70	0.00	2,136.70	0.00	621.40	529.40	533.70	452.20
570203	Tichete de cresa si tichete sociale pentru gradinita	88.00	0.00	88.00	0.00	16.60	14.40	0.00	57.00
570205	Suport alimentar	1,015.00	0.00	1,015.00	0.00	144.00	364.00	114.00	393.00
59	TITLUL XI ALTE CHELTUIELI	70.00	0.00	70.00	0.00	25.00	25.00	20.00	0.00
5912	Sustinerea cultelor	70.00	0.00	70.00	0.00	25.00	25.00	20.00	0.00
5002	Partea I-a Servicii publice generale	4,523.30	74.00	4,597.30	0.00	1,181.78	1,162.18	1,033.17	1,220.17
5102	Autoritati publice si actiuni externe	4,194.50	60.00	4,254.50	0.00	1,058.00	1,093.50	965.00	1,138.00
01	CHELTUIELI CURENTE	4,194.50	60.00	4,254.50	0.00	1,058.00	1,093.50	965.00	1,138.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,732.00	60.00	2,792.00	0.00	707.00	675.00	675.00	735.00
1001	Cheltuieli salariale in bani	2,639.20	60.00	2,699.20	0.00	660.00	660.00	659.74	719.46
100101	Salarii de baza	2,207.20	60.00	2,267.20	0.00	557.63	557.00	553.23	599.34
100112	Indemnizatii platite unor persoane din afara unitatii	204.00	0.00	204.00	0.00	50.37	51.00	34.23	68.41
100117	Indemnizatii de hrana	84.00	0.00	84.00	0.00	21.00	21.00	13.08	28.92
100130	Alte drepturi salariale in bani	144.00	0.00	144.00	0.00	31.00	31.00	59.21	22.80
1002	Cheltuieli salariale in natura	32.80	0.00	32.80	0.00	32.00	0.00	0.00	0.80
100206	Vouchere de vacanta	32.80	0.00	32.80	0.00	32.00	0.00	0.00	0.80
1003	Contributii	60.00	0.00	60.00	0.00	15.00	15.00	15.26	14.74
100307	Contributia asiguratorie pentru munca	60.00	0.00	60.00	0.00	15.00	15.00	15.26	14.74
20	TITLUL II BUNURI SI SERVICII	1,462.50	0.00	1,462.50	0.00	351.00	418.50	290.00	403.00
2001	Bunuri si servicii	1,272.42	0.00	1,272.42	0.00	308.45	362.82	235.01	366.14
200101	Furnituri de birou	47.98	0.00	47.98	0.00	22.90	6.50	18.48	0.10
200102	Materiale pentru curatenie	15.00	0.00	15.00	0.00	2.66	7.00	5.00	0.35
200103	Încalzit, Iluminat si forta motrica	40.00	0.00	40.00	0.00	11.50	10.00	10.00	8.50
200104	Apa, canal si salubritate	109.00	0.00	109.00	0.00	21.90	21.00	25.30	40.80

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200105	Carburanti, lubrifianti si combustibili alternativi	41.00	0.00	41.00	0.00	0.90	30.10	10.00	0.00
200106	Piese de schimb	1.00	0.00	1.00	0.00	0.50	0.50	0.00	0.00
200107	Transport	0.49	0.00	0.49	0.00	0.00	0.00	0.49	0.00
200108	Posta, telecomunicatii, radio, tv, internet	50.00	0.00	50.00	0.00	9.09	10.46	10.00	20.45
200130	Alte bunuri si servicii pentru intretinere si functionare	967.95	0.00	967.95	0.00	239.00	277.25	155.75	295.95
2002	Reparatii curente	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	12.54	0.00	12.54	0.00	11.61	0.39	0.00	0.54
200530	Alte obiecte de inventar	12.54	0.00	12.54	0.00	11.61	0.39	0.00	0.54
2006	Daplasari, detasari, transferari	6.97	0.00	6.97	0.00	1.45	2.24	2.94	0.35
200601	Deplasari interne, detasari, transferari	6.97	0.00	6.97	0.00	1.45	2.24	2.94	0.35
2012	Consultanta si expertiza	124.94	0.00	124.94	0.00	24.00	24.00	41.97	34.97
2013	Pregatire profesionala	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2030	Alte cheltuieli	40.14	0.00	40.14	0.00	3.00	28.05	9.08	0.00
203003	Prime de asigurare non-viata	6.03	0.00	6.03	0.00	1.00	4.28	0.75	0.00
203030	Alte cheltuieli cu bunuri si servicii	34.10	0.00	34.10	0.00	2.00	23.77	8.33	0.00
510201	Autoritati executive si legislative	4,194.50	60.00	4,254.50	0.00	1,058.00	1,093.50	965.00	1,138.00
51020103	Autoritati executive	4,194.50	60.00	4,254.50	0.00	1,058.00	1,093.50	965.00	1,138.00
5402	Alte servicii publice generale	328.80	14.00	342.80	0.00	123.78	68.68	68.17	82.17
01	CHELTUIELI CURENTE	328.80	14.00	342.80	0.00	123.78	68.68	68.17	82.17
10	TITLUL I CHELTUIELI DE PERSONAL	271.80	14.00	285.80	0.00	71.78	66.68	66.67	80.67
1001	Cheltuieli salariale in bani	261.12	14.00	275.12	0.00	65.51	65.21	65.17	79.23
100101	Salarii de baza	192.10	14.00	206.10	0.00	57.00	58.26	51.84	39.00
100117	Indemnizatii de hrana	8.80	0.00	8.80	0.00	2.70	2.71	2.52	0.87
100130	Alte drepturi salariale in bani	60.22	0.00	60.22	0.00	5.81	4.24	10.82	39.36
1002	Cheltuieli salariale in natura	4.80	0.00	4.80	0.00	4.80	0.00	0.00	0.00
100206	Vouchere de vacanta	4.80	0.00	4.80	0.00	4.80	0.00	0.00	0.00
1003	Contributii	5.88	0.00	5.88	0.00	1.47	1.47	1.50	1.44
100307	Contributia asiguratorie pentru munca	5.88	0.00	5.88	0.00	1.47	1.47	1.50	1.44
20	TITLUL II BUNURI SI SERVICII	27.00	0.00	27.00	0.00	22.00	2.00	1.50	1.50
2001	Bunuri si servicii	27.00	0.00	27.00	0.00	22.00	2.00	1.50	1.50
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200130	Alte bunuri si servicii pentru intretinere si functionare	23.00	0.00	23.00	0.00	21.00	1.00	0.50	0.50
50	TITLUL V FONDURI DE REZERVA	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
540210	Servicii publice comunitare de evidenta a persoanelor	298.80	14.00	312.80	0.00	93.78	68.68	68.17	82.17
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	367.80	10.00	377.80	0.00	94.80	90.10	89.20	103.70
6102	Ordine publica si siguranta nationala	367.80	10.00	377.80	0.00	94.80	90.10	89.20	103.70
01	CHELTUIELI CURENTE	367.80	10.00	377.80	0.00	94.80	90.10	89.20	103.70
10	TITLUL I CHELTUIELI DE PERSONAL	284.80	10.00	294.80	0.00	75.10	69.90	69.90	79.90
1001	Cheltuieli salariale in bani	273.84	10.00	283.84	0.00	68.76	68.36	68.29	78.43
100101	Salarii de baza	250.40	10.00	260.40	0.00	61.42	64.00	64.42	70.56
100117	Indemnizatii de hrana	13.20	0.00	13.20	0.00	3.24	3.30	2.04	4.62
100130	Alte drepturi salariale in bani	10.24	0.00	10.24	0.00	4.10	1.06	1.84	3.24
1002	Cheltuieli salariale in natura	4.80	0.00	4.80	0.00	4.80	0.00	0.00	0.00
100206	Vouchere de vacanta	4.80	0.00	4.80	0.00	4.80	0.00	0.00	0.00
1003	Contributii	6.16	0.00	6.16	0.00	1.54	1.54	1.61	1.47
100307	Contributia asiguratorie pentru munca	6.16	0.00	6.16	0.00	1.54	1.54	1.61	1.47
20	TITLUL II BUNURI SI SERVICII	83.00	0.00	83.00	0.00	19.70	20.20	19.30	23.80
2001	Bunuri si servicii	20.82	0.00	20.82	0.00	4.42	5.32	6.50	4.59
200105	Carburanti, lubrifianti si combustibili alternativi	6.50	0.00	6.50	0.00	2.00	2.00	2.00	0.50
200130	Alte bunuri si servicii pentru intretinere si functionare	14.32	0.00	14.32	0.00	2.42	3.32	4.50	4.09
2002	Reparatii curente	2.50	0.00	2.50	0.00	2.09	0.00	0.00	0.42
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	12.00	0.00	2.20	2.20	1.80	5.80
200501	Uniforme si echipament	5.50	0.00	5.50	0.00	1.00	1.00	0.50	3.00
200503	Lenjerie si accesorii de pat	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200530	Alte obiecte de inventar	2.50	0.00	2.50	0.00	0.20	0.20	0.30	1.80
2030	Alte cheltuieli	47.68	0.00	47.68	0.00	11.00	12.68	11.00	13.00
203003	Prime de asigurare non-viata	5.68	0.00	5.68	0.00	1.00	2.68	1.00	1.00
203030	Alte cheltuieli cu bunuri si servicii	42.00	0.00	42.00	0.00	10.00	10.00	10.00	12.00
610203	Ordine publica	290.30	10.00	300.30	0.00	76.10	70.90	70.40	82.90
61020304	Politie locala	290.30	10.00	300.30	0.00	76.10	70.90	70.40	82.90
610205	Protectie civila si protectia contra incendiilor	77.50	0.00	77.50	0.00	18.70	19.20	18.80	20.80
6302	Partea a III-a Cheltuieli Social - Culturale	4,924.80	112.00	5,036.80	0.00	1,221.10	1,346.90	1,067.00	1,401.80
6502	Invatamant	1,710.50	0.00	1,710.50	0.00	297.00	518.50	256.00	639.00
01	CHELTUIELI CURENTE	1,710.50	0.00	1,710.50	0.00	297.00	518.50	256.00	639.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
10	TITLUL I CHELTUIELI DE PERSONAL	75.00	0.00	75.00	0.00	23.00	20.00	10.00	22.00
1001	Cheltuieli salariale in bani	75.00	0.00	75.00	0.00	23.00	20.00	10.00	22.00
100115	Alocatii pentru transportul la si de la locul de munca	75.00	0.00	75.00	0.00	23.00	20.00	10.00	22.00
20	TITLUL II BUNURI SI SERVICII	498.50	0.00	498.50	0.00	111.00	116.50	127.00	144.00
2001	Bunuri si servicii	352.70	0.00	352.70	0.00	92.50	90.50	80.10	89.60
200101	Furnituri de birou	18.00	0.00	18.00	0.00	5.00	4.00	5.00	4.00
200102	Materiale pentru curatenie	6.40	0.00	6.40	0.00	1.40	2.00	2.00	1.00
200103	Încalzit, iluminat si forta motrica	174.40	0.00	174.40	0.00	55.00	43.40	32.00	44.00
200104	Apa, canal si salubritate	37.00	0.00	37.00	0.00	4.00	13.00	8.00	12.00
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
200106	Piese de schimb	8.90	0.00	8.90	0.00	1.10	2.10	4.10	1.60
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	15.00	0.00	4.00	3.00	4.00	4.00
200109	Materiale si prestari de servicii cu caracter functional	33.00	0.00	33.00	0.00	7.00	8.00	10.00	8.00
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
2002	Reparatii curente	96.00	0.00	96.00	0.00	10.00	15.00	25.00	46.00
2005	Bunuri de natura obiectelor de inventar	4.50	0.00	4.50	0.00	0.00	2.50	2.00	0.00
200530	Alte obiecte de inventar	4.50	0.00	4.50	0.00	0.00	2.50	2.00	0.00
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.30	0.10	0.30	0.30
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.30	0.10	0.30	0.30
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10
2013	Pregatire profesionala	3.40	0.00	3.40	0.00	0.60	1.80	0.50	0.50
2014	Protectia muncii	16.00	0.00	16.00	0.00	3.00	3.00	7.00	3.00
2030	Alte cheltuieli	24.50	0.00	24.50	0.00	4.50	3.50	12.00	4.50
203003	Prime de asigurare non-viata	5.10	0.00	5.10	0.00	0.00	0.00	5.00	0.10
203030	Alte cheltuieli cu bunuri si servicii	19.40	0.00	19.40	0.00	4.50	3.50	7.00	4.40
57	TITLUL IX ASISTENTA SOCIALA	1,137.00	0.00	1,137.00	0.00	163.00	382.00	119.00	473.00
5702	Ajutoare sociale	1,137.00	0.00	1,137.00	0.00	163.00	382.00	119.00	473.00
570201	Ajutoare sociale in numerar	59.00	0.00	59.00	0.00	15.00	16.00	5.00	23.00
570203	Tichete de cresa si tichete sociale pentru gradinita	63.00	0.00	63.00	0.00	4.00	2.00	0.00	57.00
570205	Suport alimentar	1,015.00	0.00	1,015.00	0.00	144.00	364.00	114.00	393.00
650203	Invatamant prescolar si primar	39.00	0.00	39.00	0.00	10.00	11.00	3.00	15.00
65020301	Invatamant prescolar	17.00	0.00	17.00	0.00	5.00	5.00	1.00	6.00
65020302	Invatamant primar	22.00	0.00	22.00	0.00	5.00	6.00	2.00	9.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
650204	Invatamant secundar	593.50	0.00	593.50	0.00	139.00	141.50	139.00	174.00
65020401	Invatamant secundar inferior	593.50	0.00	593.50	0.00	139.00	141.50	139.00	174.00
650211	Servicii auxiliare pentru educatie	1,015.00	0.00	1,015.00	0.00	144.00	364.00	114.00	393.00
65021130	Alte servicii auxiliare	1,015.00	0.00	1,015.00	0.00	144.00	364.00	114.00	393.00
650250	Alte cheltuieli in domeniul invatamantului	63.00	0.00	63.00	0.00	4.00	2.00	0.00	57.00
6702	Cultura, recreere si religie	70.30	0.00	70.30	0.00	25.30	25.00	20.00	0.00
01	CHELTUIELI CURENTE	70.30	0.00	70.30	0.00	25.30	25.00	20.00	0.00
20	TITLUL II BUNURI SI SERVICII	0.30	0.00	0.30	0.00	0.30	0.00	0.00	0.00
2001	Bunuri si servicii	0.30	0.00	0.30	0.00	0.30	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	0.30	0.00	0.30	0.00	0.30	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	70.00	0.00	70.00	0.00	25.00	25.00	20.00	0.00
5912	Sustinerea cultelor	70.00	0.00	70.00	0.00	25.00	25.00	20.00	0.00
670203	Servicii culturale	0.30	0.00	0.30	0.00	0.30	0.00	0.00	0.00
67020307	Camine culturale	0.30	0.00	0.30	0.00	0.30	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	70.00	0.00	70.00	0.00	25.00	25.00	20.00	0.00
6802	Asigurari si asistenta sociala	3,144.00	112.00	3,256.00	0.00	898.80	803.40	791.00	762.80
01	CHELTUIELI CURENTE	3,144.00	112.00	3,256.00	0.00	898.80	803.40	791.00	762.80
10	TITLUL I CHELTUIELI DE PERSONAL	1,041.30	112.00	1,153.30	0.00	279.80	277.60	262.30	333.60
1001	Cheltuieli salariale in bani	1,018.30	109.40	1,127.70	0.00	273.68	271.07	256.30	326.66
100101	Salarii de baza	881.50	100.20	981.70	0.00	228.35	218.33	228.00	307.03
100117	Indemnizatii de hrana	84.40	9.20	93.60	0.00	22.25	23.42	28.30	19.63
100130	Alte drepturi salariale in bani	52.40	0.00	52.40	0.00	23.08	29.32	0.00	0.00
1003	Contributii	23.00	2.60	25.60	0.00	6.13	6.53	6.00	6.95
100307	Contributia asiguratorie pentru munca	23.00	2.60	25.60	0.00	6.13	6.53	6.00	6.95
57	TITLUL IX ASISTENTA SOCIALA	2,102.70	0.00	2,102.70	0.00	619.00	525.80	528.70	429.20
5702	Ajutoare sociale	2,102.70	0.00	2,102.70	0.00	619.00	525.80	528.70	429.20
570201	Ajutoare sociale in numerar	2,077.70	0.00	2,077.70	0.00	606.40	513.40	528.70	429.20
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	0.00	25.00	0.00	12.60	12.40	0.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	3,022.00	112.00	3,134.00	0.00	792.20	790.00	790.00	761.80
68020502	Asistenta sociala in caz de invaliditate	3,022.00	112.00	3,134.00	0.00	792.20	790.00	790.00	761.80
680215	Prevenirea excluderii sociale	97.00	0.00	97.00	0.00	94.00	1.00	1.00	1.00
68021501	Ajutor social	97.00	0.00	97.00	0.00	94.00	1.00	1.00	1.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25.00	0.00	25.00	0.00	12.60	12.40	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
68025050	Alte cheltuieli in domeniul asistentei sociale	25.00	0.00	25.00	0.00	12.60	12.40	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,938.00	44.00	1,982.00	0.00	548.90	440.20	435.20	557.70
7002	Locuinte, servicii si dezvoltare publica	1,938.00	44.00	1,982.00	0.00	548.90	440.20	435.20	557.70
01	CHELTUIELI CURENTE	1,938.00	44.00	1,982.00	0.00	548.90	440.20	435.20	557.70
10	TITLUL I CHELTUIELI DE PERSONAL	729.00	44.00	773.00	0.00	194.90	178.70	175.92	223.48
1001	Cheltuieli salariale in bani	697.00	44.00	741.00	0.00	174.90	174.69	171.51	219.90
100101	Salarii de baza	598.00	44.00	642.00	0.00	157.60	153.52	147.65	183.23
100117	Indemnizatii de hrana	39.00	0.00	39.00	0.00	9.90	9.76	7.90	11.43
100130	Alte drepturi salariale in bani	60.00	0.00	60.00	0.00	7.40	11.40	15.96	25.24
1002	Cheltuieli salariale in natura	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
100206	Vouchere de vacanta	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
1003	Contributii	16.00	0.00	16.00	0.00	4.00	4.02	4.41	3.58
100307	Contributia asiguratorie pentru munca	16.00	0.00	16.00	0.00	4.00	4.02	4.41	3.58
20	TITLUL II BUNURI SI SERVICII	1,209.00	0.00	1,209.00	0.00	354.00	261.50	259.28	334.22
2001	Bunuri si servicii	1,126.63	0.00	1,126.63	0.00	307.94	238.15	249.95	330.59
200103	Încalzit, Iluminat si forta motrica	736.86	0.00	736.86	0.00	244.86	192.00	180.00	120.00
200105	Carburanti, lubrifianti si combustibili alternativi	106.96	0.00	106.96	0.00	23.22	21.59	20.00	42.15
200106	Piese de schimb	42.48	0.00	42.48	0.00	5.28	0.00	1.00	36.20
200130	Alte bunuri si servicii pentru întretinere si functionare	240.33	0.00	240.33	0.00	34.58	24.56	48.95	132.24
2002	Reparatii curente	70.20	0.00	70.20	0.00	45.07	23.04	0.00	2.10
2005	Bunuri de natura obiectelor de inventar	8.65	0.00	8.65	0.00	0.00	0.30	7.83	0.53
200530	Alte obiecte de inventar	8.65	0.00	8.65	0.00	0.00	0.30	7.83	0.53
2030	Alte cheltuieli	3.53	0.00	3.53	0.00	1.00	0.03	1.50	1.00
203003	Prime de asigurare non-viata	3.50	0.00	3.50	0.00	1.00	0.00	1.50	1.00
203030	Alte cheltuieli cu bunuri si servicii	0.03	0.00	0.03	0.00	0.00	0.03	0.00	0.00
700206	Iluminat public si electrificari rurale	768.00	0.00	768.00	0.00	252.00	192.00	192.00	132.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,170.00	44.00	1,214.00	0.00	296.90	248.20	243.20	425.70
7902	Partea a V-a Actiuni economice	275.00	0.00	275.00	0.00	25.00	50.00	0.00	200.00
8402	Transporturi	275.00	0.00	275.00	0.00	25.00	50.00	0.00	200.00
01	CHELTUIELI CURENTE	275.00	0.00	275.00	0.00	25.00	50.00	0.00	200.00
20	TITLUL II BUNURI SI SERVICII	275.00	0.00	275.00	0.00	25.00	50.00	0.00	200.00
2002	Reparatii curente	275.00	0.00	275.00	0.00	25.00	50.00	0.00	200.00
840203	Transport rutier	275.00	0.00	275.00	0.00	25.00	50.00	0.00	200.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
84020301	Drumuri si poduri	275.00	0.00	275.00	0.00	25.00	50.00	0.00	200.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	52,913.90	0.00	52,913.90		42,579.52	9,045.62	323.43	965.33
000202	I. VENITURI CURENTE	3,271.10	100.00	3,371.10		693.72	1,388.62	323.43	965.33
001202	C. VENITURI NEFISCALE	3,271.10	100.00	3,371.10		693.72	1,388.62	323.43	965.33
001402	C2. VANZARI DE BUNURI SI SERVICII	3,271.10	100.00	3,371.10		693.72	1,388.62	323.43	965.33
3702	Transferuri voluntare, altele decat subventiile	3,271.10	100.00	3,371.10		693.72	1,388.62	323.43	965.33
370204	Varsaminte din sectiunea de functionare	3,271.10	100.00	3,371.10		693.72	1,388.62	323.43	965.33
4002	Incasari din rambursarea împrumuturilor acordate	404.00	0.00	404.00		404.00	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	404.00	0.00	404.00		404.00	0.00	0.00	0.00
001702	IV. SUBVENTII	47,717.80	-100.00	47,617.80		41,481.80	6,136.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	47,717.80	-100.00	47,617.80		41,481.80	6,136.00	0.00	0.00
4202	Subventii de la bugetul de stat	46,617.80	-100.00	46,517.80		40,381.80	6,136.00	0.00	0.00
001902	A. De capital	22,071.00	0.00	22,071.00		16,171.00	5,900.00	0.00	0.00
420229	Finantarea lucrarilor de cadastru imobiliar	130.00	0.00	130.00		0.00	130.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	1,306.00	0.00	1,306.00		1,200.00	106.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	23,110.80	-100.00	23,010.80		23,010.80	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei împrumuturi	22,071.00	0.00	22,071.00		16,171.00	5,900.00	0.00	0.00
42028901	Fonduri din împrumut rambursabil	13,996.00	0.00	13,996.00		13,996.00	0.00	0.00	0.00
42028902	Finantare publica nationala	8,075.00	0.00	8,075.00		2,175.00	5,900.00	0.00	0.00
4302	Subventii de la alte administratii	1,100.00	0.00	1,100.00		1,100.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	1,100.00	0.00	1,100.00		1,100.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1,521.00	0.00	1,521.00		0.00	1,521.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,521.00	0.00	1,521.00		0.00	1,521.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	1,521.00	0.00	1,521.00		0.00	1,521.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
4902	TOTAL CHELTUIELI	52,913.90	0.00	52,913.90	1,520.27	42,579.52	9,045.62	323.43	965.33
01	CHELTUIELI CURENTE	23,709.80	0.00	23,709.80	1,520.27	16,191.00	7,451.00	30.00	37.80
55	TITLUL VII ALTE TRANSFERURI	117.80	0.00	117.80	0.00	20.00	30.00	30.00	37.80
5501	A. Transferuri interne	117.80	0.00	117.80	0.00	20.00	30.00	30.00	37.80
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	117.80	0.00	117.80	0.00	20.00	30.00	30.00	37.80
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	1,521.00	0.00	1,521.00	1,520.27	0.00	1,521.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,521.00	0.00	1,521.00	1,520.27	0.00	1,521.00	0.00	0.00
580402	Finantare externa nerambursabila	39.72	0.00	39.72	39.72	0.00	39.72	0.00	0.00
580403	Cheltuieli neeligibile	1,481.28	0.00	1,481.28	1,480.55	0.00	1,481.28	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	22,071.00	0.00	22,071.00	0.00	16,171.00	5,900.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	9,071.00	0.00	9,071.00	0.00	3,171.00	5,900.00	0.00	0.00
6102	Finantare publica nationala	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	29,204.10	0.00	29,204.10	0.00	26,388.52	1,594.62	293.43	927.53
71	TITLUL XV ACTIVE NEFINANCIARE	29,204.10	0.00	29,204.10	0.00	26,388.52	1,594.62	293.43	927.53
7101	Active fixe	29,204.10	0.00	29,204.10	0.00	26,388.52	1,594.62	293.43	927.53
710130	Alte active fixe	29,204.10	0.00	29,204.10	0.00	26,388.52	1,594.62	293.43	927.53
5002	Partea I-a Servicii publice generale	9,464.80	0.00	9,464.80	0.00	8,771.24	30.00	308.43	355.13
5102	Autoritati publice si actiuni externe	9,464.80	0.00	9,464.80	0.00	8,771.24	30.00	308.43	355.13
01	CHELTUIELI CURENTE	117.80	0.00	117.80	0.00	20.00	30.00	30.00	37.80
55	TITLUL VII ALTE TRANSFERURI	117.80	0.00	117.80	0.00	20.00	30.00	30.00	37.80
5501	A. Transferuri interne	117.80	0.00	117.80	0.00	20.00	30.00	30.00	37.80
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	117.80	0.00	117.80	0.00	20.00	30.00	30.00	37.80
70	CHELTUIELI DE CAPITAL	9,347.00	0.00	9,347.00	0.00	8,751.24	0.00	278.43	317.33
71	TITLUL XV ACTIVE NEFINANCIARE	9,347.00	0.00	9,347.00	0.00	8,751.24	0.00	278.43	317.33
7101	Active fixe	9,347.00	0.00	9,347.00	0.00	8,751.24	0.00	278.43	317.33
710130	Alte active fixe	9,347.00	0.00	9,347.00	0.00	8,751.24	0.00	278.43	317.33
510201	Autoritati executive si legislative	9,464.80	0.00	9,464.80	0.00	8,771.24	30.00	308.43	355.13
51020103	Autoritati executive	9,464.80	0.00	9,464.80	0.00	8,771.24	30.00	308.43	355.13
6302	Partea a III-a Cheltuieli Social - Culturale	3,568.00	0.00	3,568.00	0.00	3,371.00	106.00	0.00	91.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6502	Invatamant	2,572.00	0.00	2,572.00	0.00	2,375.00	106.00	0.00	91.00
01	CHELTUIELI CURENTE	1,275.00	0.00	1,275.00	0.00	1,275.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,275.00	0.00	1,275.00	0.00	1,275.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,275.00	0.00	1,275.00	0.00	1,275.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,297.00	0.00	1,297.00	0.00	1,100.00	106.00	0.00	91.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,297.00	0.00	1,297.00	0.00	1,100.00	106.00	0.00	91.00
7101	Active fixe	1,297.00	0.00	1,297.00	0.00	1,100.00	106.00	0.00	91.00
710130	Alte active fixe	1,297.00	0.00	1,297.00	0.00	1,100.00	106.00	0.00	91.00
650203	Invatamant prescolar si primar	1,297.00	0.00	1,297.00	0.00	1,100.00	106.00	0.00	91.00
65020302	Invatamant primar	1,297.00	0.00	1,297.00	0.00	1,100.00	106.00	0.00	91.00
650204	Invatamant secundar	1,275.00	0.00	1,275.00	0.00	1,275.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	1,275.00	0.00	1,275.00	0.00	1,275.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	996.00	0.00	996.00	0.00	996.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	996.00	0.00	996.00	0.00	996.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	996.00	0.00	996.00	0.00	996.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	996.00	0.00	996.00	0.00	996.00	0.00	0.00	0.00
670203	Servicii culturale	996.00	0.00	996.00	0.00	996.00	0.00	0.00	0.00
67020307	Camine culturale	996.00	0.00	996.00	0.00	996.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	20,800.00	0.00	20,800.00	0.00	14,900.00	5,900.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
7101	Active fixe	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
710130	Alte active fixe	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
7402	Protectia mediului	19,800.00	0.00	19,800.00	0.00	13,900.00	5,900.00	0.00	0.00
01	CHELTUIELI CURENTE	19,800.00	0.00	19,800.00	0.00	13,900.00	5,900.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	19,800.00	0.00	19,800.00	0.00	13,900.00	5,900.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	6,800.00	0.00	6,800.00	0.00	900.00	5,900.00	0.00	0.00
6102	Finantare publica nationala	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	19,800.00	0.00	19,800.00	0.00	13,900.00	5,900.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	19,800.00	0.00	19,800.00	0.00	13,900.00	5,900.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7902	Partea a V-a Actiuni economice	19,081.10	0.00	19,081.10	1,520.27	15,537.28	3,009.62	15.00	519.20
8402	Transporturi	19,081.10	0.00	19,081.10	1,520.27	15,537.28	3,009.62	15.00	519.20
01	CHELTUIELI CURENTE	1,521.00	0.00	1,521.00	1,520.27	0.00	1,521.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	1,521.00	0.00	1,521.00	1,520.27	0.00	1,521.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,521.00	0.00	1,521.00	1,520.27	0.00	1,521.00	0.00	0.00
580402	Finantare externa nerambursabila	39.72	0.00	39.72	39.72	0.00	39.72	0.00	0.00
580403	Cheltuieli neeligibile	1,481.28	0.00	1,481.28	1,480.55	0.00	1,481.28	0.00	0.00
70	CHELTUIELI DE CAPITAL	17,560.10	0.00	17,560.10	0.00	15,537.28	1,488.62	15.00	519.20
71	TITLUL XV ACTIVE NEFINANCIARE	17,560.10	0.00	17,560.10	0.00	15,537.28	1,488.62	15.00	519.20
7101	Active fixe	17,560.10	0.00	17,560.10	0.00	15,537.28	1,488.62	15.00	519.20
710130	Alte active fixe	17,560.10	0.00	17,560.10	0.00	15,537.28	1,488.62	15.00	519.20
840203	Transport rutier	19,081.10	0.00	19,081.10	1,520.27	15,537.28	3,009.62	15.00	519.20
84020301	Drumuri si poduri	16,741.00	0.00	16,741.00	1,520.27	13,733.28	2,503.52	0.00	504.20
84020303	Strazi	2,340.10	0.00	2,340.10	0.00	1,804.00	506.10	15.00	15.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil