

**BUGET RECTIFICAT**  
**sursa A**  
**2025**

Anexa 1 la.....

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	44,518.00	185.00	44,703.00		28,057.00	10,954.10	3,049.00	2,642.90
499002	VENITURI PROPRII	8,192.00	-65.00	8,127.00		3,954.00	2,109.10	1,578.00	485.90
000202	I. VENITURI CURENTE	14,863.00	185.00	15,048.00		6,067.00	3,631.10	3,034.00	2,315.90
000302	A. VENITURI FISCALE	13,811.00	185.00	13,996.00		5,391.00	3,499.10	2,862.00	2,243.90
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5,134.00	-65.00	5,069.00		2,261.00	1,459.00	1,031.00	318.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	5,134.00	-65.00	5,069.00		2,261.00	1,459.00	1,031.00	318.00
0302	Impozit pe venit	299.00	0.00	299.00		74.00	75.00	75.00	75.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	299.00	0.00	299.00		74.00	75.00	75.00	75.00
0402	Cote si sume defalcate din impozitul pe venit	4,835.00	-65.00	4,770.00		2,187.00	1,384.00	956.00	243.00
040201	Cote defalcate din impozitul pe venit	2,288.00	-61.00	2,227.00		1,137.00	734.00	356.00	0.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,097.00	-4.00	2,093.00		900.00	500.00	500.00	193.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450.00	0.00	450.00		150.00	150.00	100.00	50.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,242.00	0.00	1,242.00		613.00	340.10	224.00	64.90
0702	Impozite si taxe pe proprietate	1,242.00	0.00	1,242.00		613.00	340.10	224.00	64.90
070201	Impozit si taxa pe cladiri	580.00	0.00	580.00		300.00	165.00	95.00	20.00
07020101	Impozit pe cladiri de la persoane fizice	300.00	0.00	300.00		150.00	90.00	50.00	10.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	280.00	0.00	280.00		150.00	75.00	45.00	10.00
070202	Impozit si taxa pe teren	532.00	0.00	532.00		243.00	153.00	109.00	27.00
07020201	Impozit pe terenuri de la persoane fizice	172.00	0.00	172.00		43.00	53.00	69.00	7.00
07020202	Impozit si taxa pe teren de la persoane juridice	100.00	0.00	100.00		100.00	0.00	0.00	0.00
07020203	Impozitul pe terenul din extravilan	260.00	0.00	260.00		100.00	100.00	40.00	20.00
070203	Taxe judiciare de timbru si alte taxe de timbru	60.00	0.00	60.00		30.00	10.00	10.00	10.00
070250	Alte impozite si taxe pe proprietate	70.00	0.00	70.00		40.00	12.10	10.00	7.90
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,435.00	250.00	7,685.00		2,517.00	1,700.00	1,607.00	1,861.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1102	Sume defalcate din TVA	6,671.00	250.00	6,921.00		2,113.00	1,522.00	1,456.00	1,830.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	5,558.00	185.00	5,743.00		1,470.00	1,357.00	1,242.00	1,674.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,113.00	65.00	1,178.00		643.00	165.00	214.00	156.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	764.00	0.00	764.00		404.00	178.00	151.00	31.00
160202	Impozit pe mijloacele de transport	707.00	0.00	707.00		380.00	167.00	130.00	30.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	547.00	0.00	547.00		280.00	147.00	110.00	10.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	160.00	0.00	160.00		100.00	20.00	20.00	20.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	50.00	0.00	50.00		20.00	10.00	20.00	0.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	7.00	0.00	7.00		4.00	1.00	1.00	1.00
001202	C. VENITURI NEFISCALE	1,052.00	0.00	1,052.00		676.00	132.00	172.00	72.00
001302	C1. VENITURI DIN PROPRIETATE	200.00	0.00	200.00		100.00	40.00	50.00	10.00
3002	Venituri din proprietate	200.00	0.00	200.00		100.00	40.00	50.00	10.00
300205	Venituri din concesiuni si inchirieri	200.00	0.00	200.00		100.00	40.00	50.00	10.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	200.00	0.00	200.00		100.00	40.00	50.00	10.00
001402	C2. VANZARI DE BUNURI SI SERVICII	852.00	0.00	852.00		576.00	92.00	122.00	62.00
3302	Venituri din prestari de servicii si alte activitati	96.00	0.00	96.00		66.00	10.00	10.00	10.00
330208	Venituri din prestari de servicii	96.00	0.00	96.00		66.00	10.00	10.00	10.00
3402	Venituri din taxe administrative, eliberari permise	13.00	0.00	13.00		10.00	1.00	1.00	1.00
340250	Alte venituri din taxe administrative, eliberari permise	13.00	0.00	13.00		10.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	492.00	0.00	492.00		339.00	51.00	81.00	21.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	400.00	0.00	400.00		250.00	50.00	80.00	20.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	400.00	0.00	400.00		250.00	50.00	80.00	20.00
350203	Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii (cod 35.03.01)	5.00	0.00	5.00		2.00	1.00	1.00	1.00
35020301	Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii	5.00	0.00	5.00		2.00	1.00	1.00	1.00
350250	Alte amenzi, penalitati si confiscari	87.00	0.00	87.00		87.00	0.00	0.00	0.00
3602	Diverse venituri	251.00	0.00	251.00		161.00	30.00	30.00	30.00
360206	Taxe speciale	100.00	0.00	100.00		40.00	20.00	20.00	20.00
360214	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silita	1.00	0.00	1.00		1.00	0.00	0.00	0.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
360250	Alte venituri	150.00	0.00	150.00		120.00	10.00	10.00	10.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,528.80	261.00	-2,267.80		-1,900.00	-150.00	-99.00	-118.80
370204	Varsaminte din sectiunea de functionare	2,528.80	-261.00	2,267.80		1,900.00	150.00	99.00	118.80
001702	IV. SUBVENTII	28,538.00	0.00	28,538.00		21,990.00	6,206.00	15.00	327.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	28,538.00	0.00	28,538.00		21,990.00	6,206.00	15.00	327.00
4202	Subventii de la bugetul de stat	28,298.00	0.00	28,298.00		21,750.00	6,206.00	15.00	327.00
001902	A. De capital	15,141.00	0.00	15,141.00		12,950.00	2,191.00	0.00	0.00
420205	Planuri si regulamente de urbanism	270.00	0.00	270.00		0.00	270.00	0.00	0.00
002002	B. Curente	13,157.00	0.00	13,157.00		8,800.00	4,015.00	15.00	327.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	372.00	0.00	372.00		15.00	15.00	15.00	327.00
420265	Finantarea Programului National de Dezvoltare Locala	1,645.00	0.00	1,645.00		1,645.00	0.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	11,140.00	0.00	11,140.00		7,140.00	4,000.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,275.00	0.00	1,275.00		1,275.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,275.00	0.00	1,275.00		1,275.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	13,596.00	0.00	13,596.00		11,675.00	1,921.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	12,925.00	0.00	12,925.00		11,004.00	1,921.00	0.00	0.00
42028903	Sume aferente TVA	671.00	0.00	671.00		671.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	240.00	0.00	240.00		240.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00	0.00	160.00		160.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	80.00	0.00	80.00		80.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1,117.00	0.00	1,117.00		0.00	1,117.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,117.00	0.00	1,117.00		0.00	1,117.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	1,117.00	0.00	1,117.00		0.00	1,117.00	0.00	0.00
4902	TOTAL CHELTUIELI	44,518.00	185.00	44,703.00	2,122.63	28,057.00	10,954.10	3,049.00	2,642.90
01	CHELTUIELI CURENTE	29,015.00	626.30	29,641.30	1,688.51	17,422.80	6,534.10	3,020.00	2,664.40
10	TITLUL I CHELTUIELI DE PERSONAL	5,385.60	446.00	5,831.60	152.04	1,788.70	1,584.10	1,512.00	946.80

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
1001	Cheltuieli salariale in bani	5,223.26	446.00	5,669.26	152.04	1,744.70	1,523.77	1,477.78	923.00
100101	Salarii de baza	4,176.67	446.00	4,622.67	152.04	1,440.56	1,235.05	1,209.38	737.67
100106	Alte sporuri	39.05	0.00	39.05	0.00	10.60	10.00	10.45	8.00
100112	Indemnizatii platite unor persoane din afara unitatii	148.14	0.00	148.14	0.00	56.00	44.66	47.48	0.00
100115	Alocatii pentru transportul la si de la locul de munca	95.00	0.00	95.00	0.00	27.00	27.10	12.00	28.90
100117	Indemnizatii de hrana	222.96	0.00	222.96	0.00	60.00	57.48	63.54	41.95
100130	Alte drepturi salariale in bani	541.45	0.00	541.45	0.00	150.54	149.49	134.94	106.48
1002	Cheltuieli salariale in natura	21.60	0.00	21.60	0.00	0.00	21.60	0.00	0.00
100206	Vouchere de vacanta	21.60	0.00	21.60	0.00	0.00	21.60	0.00	0.00
1003	Contributii	140.74	0.00	140.74	0.00	44.00	38.73	34.22	23.80
100307	Contributia asiguratorie pentru munca	140.74	0.00	140.74	0.00	44.00	38.73	34.22	23.80
20	TITLUL II BUNURI SI SERVICII	2,508.60	81.00	2,589.60	115.24	1,089.10	717.60	500.20	282.70
2001	Bunuri si servicii	2,041.03	81.10	2,122.13	115.24	808.10	645.05	425.38	243.60
200101	Furnituri de birou	53.42	0.00	53.42	0.00	18.07	16.35	10.00	9.00
200102	Materiale pentru curatenie	34.00	0.00	34.00	0.00	9.00	9.00	9.00	7.00
200103	Încalzit, Iluminat si forta motrica	573.00	50.40	623.40	0.00	192.00	198.50	126.50	106.40
200104	Apa, canal si salubritate	127.00	0.00	127.00	0.00	44.50	38.50	34.50	9.50
200105	Carburanti, lubrifianti si combustibili alternativi	180.00	0.00	180.00	0.00	70.00	50.00	50.00	10.00
200106	Piese de schimb	50.00	0.00	50.00	0.00	13.50	22.50	10.50	3.50
200108	Posta, telecomunicatii, radio, tv, internet	54.00	0.70	54.70	0.00	19.00	15.50	14.50	5.70
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00
200130	Alte bunuri si servicii pentru întretinere si functionare	941.61	30.00	971.61	115.24	435.03	287.70	163.38	85.50
2002	Reparatii curente	149.00	20.00	169.00	0.00	96.00	20.50	21.50	31.00
2005	Bunuri de natura obiectelor de inventar	9.10	0.00	9.10	0.00	0.00	1.10	8.00	0.00
200501	Uniforme si echipament	3.10	0.00	3.10	0.00	0.00	0.60	2.50	0.00
200530	Alte obiecte de inventar	6.00	0.00	6.00	0.00	0.00	0.50	5.50	0.00
2006	Daplasari, detasari, transferari	4.12	0.00	4.12	0.00	0.50	0.50	2.62	0.50
200601	Deplasari interne, detasari, transferari	4.12	0.00	4.12	0.00	0.50	0.50	2.62	0.50
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10
2012	Consultanta si expertiza	104.00	0.00	104.00	0.00	54.00	25.00	25.00	0.00
2013	Pregatire profesionala	7.64	0.00	7.64	0.00	3.24	1.90	1.00	1.50
2014	Protectia muncii	16.00	0.00	16.00	0.00	3.00	3.00	7.00	3.00
2030	Alte cheltuieli	177.31	-20.10	157.21	0.00	124.16	20.45	9.60	3.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
203003	Prime de asigurare non-viata	13.10	0.00	13.10	0.00	0.00	9.50	3.60	0.00
203030	Alte cheltuieli cu bunuri si servicii	164.21	-20.10	144.11	0.00	124.16	10.95	6.00	3.00
50	TITLUL V FONDURI DE REZERVA	30.00	0.00	30.00	0.00	0.00	0.00	15.00	15.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	30.00	0.00	0.00	0.00	15.00	15.00
55	TITLUL VII ALTE TRANSFERURI	149.80	31.00	180.80	0.00	54.00	32.00	32.00	62.80
5501	A. Transferuri interne	149.80	31.00	180.80	0.00	54.00	32.00	32.00	62.80
550118	Alte transferuri curente interne	81.00	0.00	81.00	0.00	15.20	32.00	2.00	31.80
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	68.80	31.00	99.80	0.00	38.80	0.00	30.00	31.00
57	TITLUL IX ASISTENTA SOCIALA	4,481.00	78.30	4,559.30	224.49	1,149.00	1,162.40	890.80	1,357.10
5702	Ajutoare sociale	4,481.00	78.30	4,559.30	224.49	1,149.00	1,162.40	890.80	1,357.10
570201	Ajutoare sociale in numerar	3,336.00	78.30	3,414.30	224.49	994.00	782.40	747.80	890.10
570203	Tichete de cresa si tichete sociale pentru gradinita	132.00	0.00	132.00	0.00	5.00	10.00	20.00	97.00
570205	Suport alimentar	1,013.00	0.00	1,013.00	0.00	150.00	370.00	123.00	370.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	1,117.00	0.00	1,117.00	1,116.27	0.00	1,117.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,117.00	0.00	1,117.00	1,116.27	0.00	1,117.00	0.00	0.00
580403	Cheltuieli neeligibile	1,117.00	0.00	1,117.00	1,116.27	0.00	1,117.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	380.00	-50.00	330.00	0.00	300.00	0.00	30.00	0.00
5912	Sustinerea cultelor	380.00	-50.00	330.00	0.00	300.00	0.00	30.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	14,963.00	40.00	15,003.00	80.49	13,042.00	1,921.00	40.00	0.00
6101	Fonduri din imprumut rambursabil	14,481.00	40.00	14,521.00	80.49	12,560.00	1,921.00	40.00	0.00
6102	Finantare publica nationala	317.00	0.00	317.00	0.00	317.00	0.00	0.00	0.00
6103	Sume aferente TVA	165.00	0.00	165.00	0.00	165.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	15,503.00	-332.00	15,171.00	434.12	10,634.20	4,420.00	29.00	87.80
71	TITLUL XV ACTIVE NEFINANCIARE	15,503.00	-332.00	15,171.00	434.12	10,634.20	4,420.00	29.00	87.80
7101	Active fixe	15,503.00	-332.00	15,171.00	434.12	10,634.20	4,420.00	29.00	87.80
710130	Alte active fixe	15,503.00	-332.00	15,171.00	434.12	10,634.20	4,420.00	29.00	87.80
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	0.00	-109.30	-109.30	0.00	0.00	0.00	0.00	-109.30
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0.00	-109.30	-109.30	0.00	0.00	0.00	0.00	-109.30
8501	Plati efectuate in anii precedenti si recuperate in anul curent	0.00	-109.30	-109.30	0.00	0.00	0.00	0.00	-109.30
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	0.00	-109.30	-109.30	0.00	0.00	0.00	0.00	-109.30

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5002	Partea I-a Servicii publice generale	9,386.50	29.60	9,416.10	267.27	2,076.90	5,664.50	1,147.50	527.20
5102	Autoritati publice si actiuni externe	9,038.50	28.90	9,067.40	267.27	1,988.90	5,579.00	1,058.00	441.50
01	CHELTUIELI CURENTE	3,950.50	301.90	4,252.40	267.27	1,669.70	1,159.00	1,029.00	394.70
10	TITLUL I CHELTUIELI DE PERSONAL	2,542.60	291.00	2,833.60	152.04	986.70	823.00	751.00	272.90
1001	Cheltuieli salariale in bani	2,470.86	291.00	2,761.86	152.04	963.70	790.00	736.00	272.16
100101	Salarii de baza	2,025.80	291.00	2,316.80	152.04	826.84	655.08	594.68	240.20
100106	Alte sporuri	7.05	0.00	7.05	0.00	2.60	2.00	2.45	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	148.14	0.00	148.14	0.00	56.00	44.66	47.48	0.00
100117	Indemnizatii de hrana	56.96	0.00	56.96	0.00	17.00	20.00	19.96	0.00
100130	Alte drepturi salariale in bani	232.91	0.00	232.91	0.00	61.26	68.26	71.44	31.96
1002	Cheltuieli salariale in natura	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00
100206	Vouchere de vacanta	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00
1003	Contributii	59.74	0.00	59.74	0.00	23.00	21.00	15.00	0.74
100307	Contributia asiguratorie pentru munca	59.74	0.00	59.74	0.00	23.00	21.00	15.00	0.74
20	TITLUL II BUNURI SI SERVICII	1,258.10	-20.10	1,238.00	115.24	629.00	304.00	246.00	59.00
2001	Bunuri si servicii	999.78	0.00	999.78	115.24	449.10	274.30	218.38	58.00
200101	Furnituri de birou	44.07	0.00	44.07	0.00	14.07	15.00	10.00	5.00
200102	Materiale pentru curatenie	18.00	0.00	18.00	0.00	5.00	5.00	5.00	3.00
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	30.00	0.00	10.00	10.00	10.00	0.00
200104	Apa, canal si salubritate	85.00	0.00	85.00	0.00	35.00	25.00	25.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	30.00	0.00	30.00	0.00	10.00	10.00	10.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	34.00	0.00	34.00	0.00	14.00	10.00	10.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	758.71	0.00	758.71	115.24	361.03	199.30	148.38	50.00
2002	Reparatii curente	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	1.00	0.00	0.00	0.50	0.50	0.00
200530	Alte obiecte de inventar	1.00	0.00	1.00	0.00	0.00	0.50	0.50	0.00
2006	Daplasari, detasari, transferari	3.12	0.00	3.12	0.00	0.00	0.50	2.12	0.50
200601	Deplasari interne, detasari, transferari	3.12	0.00	3.12	0.00	0.00	0.50	2.12	0.50
2012	Consultanta si expertiza	104.00	0.00	104.00	0.00	54.00	25.00	25.00	0.00
2013	Pregatire profesionala	2.94	0.00	2.94	0.00	1.24	1.20	0.00	0.50
2030	Alte cheltuieli	141.26	-20.10	121.16	0.00	118.66	2.50	0.00	0.00
203003	Prime de asigurare non-viata	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	138.76	-20.10	118.66	0.00	118.66	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
55	TITLUL VII ALTE TRANSFERURI	149.80	31.00	180.80	0.00	54.00	32.00	32.00	62.80
5501	A. Transferuri interne	149.80	31.00	180.80	0.00	54.00	32.00	32.00	62.80
550118	Alte transferuri curente interne	81.00	0.00	81.00	0.00	15.20	32.00	2.00	31.80
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	68.80	31.00	99.80	0.00	38.80	0.00	30.00	31.00
70	CHELTUIELI DE CAPITAL	5,088.00	-232.00	4,856.00	0.00	319.20	4,420.00	29.00	87.80
71	TITLUL XV ACTIVE NEFINANCIARE	5,088.00	-232.00	4,856.00	0.00	319.20	4,420.00	29.00	87.80
7101	Active fixe	5,088.00	-232.00	4,856.00	0.00	319.20	4,420.00	29.00	87.80
710130	Alte active fixe	5,088.00	-232.00	4,856.00	0.00	319.20	4,420.00	29.00	87.80
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	0.00	-41.00	-41.00	0.00	0.00	0.00	0.00	-41.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0.00	-41.00	-41.00	0.00	0.00	0.00	0.00	-41.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	0.00	-41.00	-41.00	0.00	0.00	0.00	0.00	-41.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	0.00	-41.00	-41.00	0.00	0.00	0.00	0.00	-41.00
510201	Autoritati executive si legislative	9,038.50	28.90	9,067.40	267.27	1,988.90	5,579.00	1,058.00	441.50
51020103	Autoritati executive	9,038.50	28.90	9,067.40	267.27	1,988.90	5,579.00	1,058.00	441.50
5402	Alte servicii publice generale	348.00	0.70	348.70	0.00	88.00	85.50	89.50	85.70
01	CHELTUIELI CURENTE	348.00	0.70	348.70	0.00	88.00	85.50	89.50	85.70
10	TITLUL I CHELTUIELI DE PERSONAL	314.00	0.00	314.00	0.00	87.00	84.00	74.00	69.00
1001	Cheltuieli salariale in bani	299.60	0.00	299.60	0.00	84.00	78.60	71.00	66.00
100101	Salarii de baza	252.82	0.00	252.82	0.00	67.78	68.70	57.77	58.58
100117	Indemnizatii de hrana	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
100130	Alte drepturi salariale in bani	34.78	0.00	34.78	0.00	13.22	6.90	10.23	4.42
1002	Cheltuieli salariale in natura	2.40	0.00	2.40	0.00	0.00	2.40	0.00	0.00
100206	Vouchere de vacanta	2.40	0.00	2.40	0.00	0.00	2.40	0.00	0.00
1003	Contributii	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
100307	Contributia asiguratorie pentru munca	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.70	4.70	0.00	1.00	1.50	0.50	1.70
2001	Bunuri si servicii	4.00	0.70	4.70	0.00	1.00	1.50	0.50	1.70
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.70	4.70	0.00	1.00	1.50	0.50	1.70
50	TITLUL V FONDURI DE REZERVA	30.00	0.00	30.00	0.00	0.00	0.00	15.00	15.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	30.00	0.00	0.00	0.00	15.00	15.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	30.00	0.00	0.00	0.00	15.00	15.00
540210	Servicii publice comunitare de evidenta a persoanelor	318.00	0.70	318.70	0.00	88.00	85.50	74.50	70.70

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	347.50	-20.00	327.50	0.00	94.50	94.50	91.00	47.50
6102	Ordine publica si siguranta nationala	347.50	-20.00	327.50	0.00	94.50	94.50	91.00	47.50
01	CHELTUIELI CURENTE	347.50	-20.00	327.50	0.00	94.50	94.50	91.00	47.50
10	TITLUL I CHELTUIELI DE PERSONAL	328.00	-20.00	308.00	0.00	91.00	87.00	83.00	47.00
1001	Cheltuieli salariale in bani	313.60	-20.00	293.60	0.00	88.00	81.60	80.00	44.00
100101	Salarii de baza	273.60	-20.00	253.60	0.00	78.00	70.28	66.81	38.51
100117	Indemnizatii de hrana	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
100130	Alte drepturi salariale in bani	28.00	0.00	28.00	0.00	7.00	8.32	10.19	2.49
1002	Cheltuieli salariale in natura	2.40	0.00	2.40	0.00	0.00	2.40	0.00	0.00
100206	Vouchere de vacanta	2.40	0.00	2.40	0.00	0.00	2.40	0.00	0.00
1003	Contributii	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
100307	Contributia asiguratorie pentru munca	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
20	TITLUL II BUNURI SI SERVICII	19.50	0.00	19.50	0.00	3.50	7.50	8.00	0.50
2001	Bunuri si servicii	6.90	0.00	6.90	0.00	1.00	3.40	2.00	0.50
200130	Alte bunuri si servicii pentru intretinere si functionare	6.90	0.00	6.90	0.00	1.00	3.40	2.00	0.50
2002	Reparatii curente	1.00	0.00	1.00	0.00	0.00	0.50	0.50	0.00
2005	Bunuri de natura obiectelor de inventar	3.10	0.00	3.10	0.00	0.00	0.60	2.50	0.00
200501	Uniforme si echipament	3.10	0.00	3.10	0.00	0.00	0.60	2.50	0.00
2030	Alte cheltuieli	8.50	0.00	8.50	0.00	2.50	3.00	3.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	8.50	0.00	8.50	0.00	2.50	3.00	3.00	0.00
610203	Ordine publica	333.50	-20.00	313.50	0.00	91.00	89.50	85.50	47.50
61020304	Politie locala	333.50	-20.00	313.50	0.00	91.00	89.50	85.50	47.50
610205	Protectie civila si protectia contra incendiilor	14.00	0.00	14.00	0.00	3.50	5.00	5.50	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	9,938.00	175.40	10,113.40	224.49	5,196.60	1,646.10	1,479.50	1,791.20
6502	Invatamant	4,740.00	10.00	4,750.00	0.00	3,323.60	526.60	287.00	612.80
01	CHELTUIELI CURENTE	3,045.00	10.00	3,055.00	0.00	1,628.60	526.60	287.00	612.80
10	TITLUL I CHELTUIELI DE PERSONAL	95.00	0.00	95.00	0.00	27.00	27.10	12.00	28.90
1001	Cheltuieli salariale in bani	95.00	0.00	95.00	0.00	27.00	27.10	12.00	28.90
100115	Alocatii pentru transportul la si de la locul de munca	95.00	0.00	95.00	0.00	27.00	27.10	12.00	28.90
20	TITLUL II BUNURI SI SERVICII	444.00	0.00	444.00	0.00	120.60	107.10	122.20	94.10
2001	Bunuri si servicii	363.35	0.00	363.35	0.00	112.00	82.35	82.00	87.00
200101	Furnituri de birou	9.35	0.00	9.35	0.00	4.00	1.35	0.00	4.00
200102	Materiale pentru curatenie	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200103	Încalzit, Iluminat si forta motrica	158.00	0.00	158.00	0.00	60.00	26.00	32.00	40.00
200104	Apa, canal si salubritate	42.00	0.00	42.00	0.00	9.50	13.50	9.50	9.50
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
200106	Piese de schimb	34.00	0.00	34.00	0.00	8.50	11.50	10.50	3.50
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
2002	Reparatii curente	30.00	0.00	30.00	0.00	0.00	10.00	20.00	0.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10
2013	Pregatire profesionala	4.70	0.00	4.70	0.00	2.00	0.70	1.00	1.00
2014	Protectia muncii	16.00	0.00	16.00	0.00	3.00	3.00	7.00	3.00
2030	Alte cheltuieli	23.55	0.00	23.55	0.00	3.00	10.95	6.60	3.00
203003	Prime de asigurare non-viata	6.60	0.00	6.60	0.00	0.00	3.00	3.60	0.00
203030	Alte cheltuieli cu bunuri si servicii	16.95	0.00	16.95	0.00	3.00	7.95	3.00	3.00
57	TITLUL IX ASISTENTA SOCIALA	1,189.00	10.00	1,199.00	0.00	164.00	392.40	152.80	489.80
5702	Ajutoare sociale	1,189.00	10.00	1,199.00	0.00	164.00	392.40	152.80	489.80
570201	Ajutoare sociale in numerar	44.00	10.00	54.00	0.00	9.00	12.40	9.80	22.80
570203	Tichete de cresa si tichete sociale pentru gradinita	132.00	0.00	132.00	0.00	5.00	10.00	20.00	97.00
570205	Suport alimentar	1,013.00	0.00	1,013.00	0.00	150.00	370.00	123.00	370.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,317.00	0.00	1,317.00	0.00	1,317.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,110.00	0.00	1,110.00	0.00	1,110.00	0.00	0.00	0.00
6102	Finantare publica nationala	42.00	0.00	42.00	0.00	42.00	0.00	0.00	0.00
6103	Sume aferente TVA	165.00	0.00	165.00	0.00	165.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,695.00	0.00	1,695.00	0.00	1,695.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,695.00	0.00	1,695.00	0.00	1,695.00	0.00	0.00	0.00
7101	Active fixe	1,695.00	0.00	1,695.00	0.00	1,695.00	0.00	0.00	0.00
710130	Alte active fixe	1,695.00	0.00	1,695.00	0.00	1,695.00	0.00	0.00	0.00
650203	Invatamant prescolar si primar	1,768.30	4.00	1,772.30	0.00	1,711.00	21.40	11.80	28.10
65020301	Invatamant prescolar	26.50	2.00	28.50	0.00	6.00	7.00	4.20	11.30

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
65020302	Invatamant primar	1,741.80	2.00	1,743.80	0.00	1,705.00	14.40	7.60	16.80
650204	Invatamant secundar	1,826.70	6.00	1,832.70	0.00	1,457.60	125.20	132.20	117.70
65020401	Invatamant secundar inferior	1,826.70	6.00	1,832.70	0.00	1,457.60	125.20	132.20	117.70
650211	Servicii auxiliare pentru educatie	1,013.00	0.00	1,013.00	0.00	150.00	370.00	123.00	370.00
65021130	Alte servicii auxiliare	1,013.00	0.00	1,013.00	0.00	150.00	370.00	123.00	370.00
650250	Alte cheltuieli in domeniul invatamantului	132.00	0.00	132.00	0.00	5.00	10.00	20.00	97.00
6702	Cultura, recreere si religie	607.00	-9.60	597.40	0.00	526.00	0.50	70.50	0.40
01	CHELTUIELI CURENTE	607.00	-9.60	597.40	0.00	526.00	0.50	70.50	0.40
20	TITLUL II BUNURI SI SERVICII	2.00	0.40	2.40	0.00	1.00	0.50	0.50	0.40
2001	Bunuri si servicii	2.00	0.40	2.40	0.00	1.00	0.50	0.50	0.40
200103	Încalzit, Iluminat si forta motrica	2.00	0.40	2.40	0.00	1.00	0.50	0.50	0.40
59	TITLUL XI ALTE CHELTUIELI	380.00	-50.00	330.00	0.00	300.00	0.00	30.00	0.00
5912	Sustinerea cultelor	380.00	-50.00	330.00	0.00	300.00	0.00	30.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	225.00	40.00	265.00	0.00	225.00	0.00	40.00	0.00
6101	Fonduri din imprumut rambursabil	225.00	40.00	265.00	0.00	225.00	0.00	40.00	0.00
670203	Servicii culturale	227.00	40.40	267.40	0.00	226.00	0.50	40.50	0.40
67020307	Camine culturale	227.00	40.40	267.40	0.00	226.00	0.50	40.50	0.40
670206	Servicii religioase	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	80.00	-50.00	30.00	0.00	0.00	0.00	30.00	0.00
6802	Asigurari si asistenta sociala	4,591.00	175.00	4,766.00	224.49	1,347.00	1,119.00	1,122.00	1,178.00
01	CHELTUIELI CURENTE	4,591.00	243.30	4,834.30	224.49	1,347.00	1,119.00	1,122.00	1,246.30
10	TITLUL I CHELTUIELI DE PERSONAL	1,299.00	175.00	1,474.00	0.00	362.00	349.00	384.00	379.00
1001	Cheltuieli salariale in bani	1,263.00	175.00	1,438.00	0.00	353.00	342.27	375.78	366.94
100101	Salarii de baza	1,002.16	175.00	1,177.16	0.00	286.86	274.80	329.41	286.09
100117	Indemnizatii de hrana	102.00	0.00	102.00	0.00	27.00	21.48	27.58	25.95
100130	Alte drepturi salariale in bani	158.84	0.00	158.84	0.00	39.14	46.00	18.80	54.90
1003	Contributii	36.00	0.00	36.00	0.00	9.00	6.73	8.22	12.06
100307	Contributia asiguratorie pentru munca	36.00	0.00	36.00	0.00	9.00	6.73	8.22	12.06
57	TITLUL IX ASISTENTA SOCIALA	3,292.00	68.30	3,360.30	224.49	985.00	770.00	738.00	867.30
5702	Ajutoare sociale	3,292.00	68.30	3,360.30	224.49	985.00	770.00	738.00	867.30
570201	Ajutoare sociale in numerar	3,292.00	68.30	3,360.30	224.49	985.00	770.00	738.00	867.30
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	0.00	-68.30	-68.30	0.00	0.00	0.00	0.00	-68.30

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0.00	-68.30	-68.30	0.00	0.00	0.00	0.00	-68.30
8501	Plati efectuate in anii precedenti si recuperate in anul curent	0.00	-68.30	-68.30	0.00	0.00	0.00	0.00	-68.30
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	0.00	-68.30	-68.30	0.00	0.00	0.00	0.00	-68.30
680205	Asistenta sociala in caz de boli si invaliditati	4,204.00	175.00	4,379.00	224.49	1,332.00	1,099.00	1,102.00	846.00
68020502	Asistenta sociala in caz de invaliditate	4,204.00	175.00	4,379.00	224.49	1,332.00	1,099.00	1,102.00	846.00
680215	Prevenirea excluderii sociale	387.00	0.00	387.00	0.00	15.00	20.00	20.00	332.00
68021501	Ajutor social	387.00	0.00	387.00	0.00	15.00	20.00	20.00	332.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	14,989.00	80.00	15,069.00	80.49	12,059.00	2,422.00	331.00	257.00
7002	Locuinte, servicii si dezvoltare publica	1,568.00	80.00	1,648.00	0.00	559.00	501.00	331.00	257.00
01	CHELTUIELI CURENTE	1,488.00	80.00	1,568.00	0.00	479.00	501.00	331.00	257.00
10	TITLUL I CHELTUIELI DE PERSONAL	807.00	0.00	807.00	0.00	235.00	214.00	208.00	150.00
1001	Cheltuieli salariale in bani	781.20	0.00	781.20	0.00	229.00	204.20	203.00	145.00
100101	Salarii de baza	622.28	0.00	622.28	0.00	181.08	166.20	160.71	114.29
100106	Alte sporuri	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00
100117	Indemnizatii de hrana	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
100130	Alte drepturi salariale in bani	86.92	0.00	86.92	0.00	29.92	20.00	24.29	12.71
1002	Cheltuieli salariale in natura	4.80	0.00	4.80	0.00	0.00	4.80	0.00	0.00
100206	Vouchere de vacanta	4.80	0.00	4.80	0.00	0.00	4.80	0.00	0.00
1003	Contributii	21.00	0.00	21.00	0.00	6.00	5.00	5.00	5.00
100307	Contributia asiguratorie pentru munca	21.00	0.00	21.00	0.00	6.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	681.00	80.00	761.00	0.00	244.00	287.00	123.00	107.00
2001	Bunuri si servicii	665.00	80.00	745.00	0.00	244.00	283.00	122.00	96.00
200103	Încalzit, Iluminat si forta motrica	383.00	50.00	433.00	0.00	121.00	162.00	84.00	66.00
200105	Carburanti, lubrifianti si combustibili alternativi	110.00	0.00	110.00	0.00	50.00	30.00	30.00	0.00
200106	Piese de schimb	16.00	0.00	16.00	0.00	5.00	11.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	156.00	30.00	186.00	0.00	68.00	80.00	8.00	30.00
2002	Reparatii curente	12.00	0.00	12.00	0.00	0.00	0.00	1.00	11.00
2030	Alte cheltuieli	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
203003	Prime de asigurare non-viata	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00
7101	Active fixe	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00
710130	Alte active fixe	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
700206	Iluminat public si electrificari rurale	536.00	50.00	586.00	0.00	219.00	212.00	89.00	66.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,032.00	30.00	1,062.00	0.00	340.00	289.00	242.00	191.00
7402	Protectia mediului	13,421.00	0.00	13,421.00	80.49	11,500.00	1,921.00	0.00	0.00
01	CHELTUIELI CURENTE	13,421.00	0.00	13,421.00	80.49	11,500.00	1,921.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	13,421.00	0.00	13,421.00	80.49	11,500.00	1,921.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	13,146.00	0.00	13,146.00	80.49	11,225.00	1,921.00	0.00	0.00
6102	Finantare publica nationala	275.00	0.00	275.00	0.00	275.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	13,421.00	0.00	13,421.00	80.49	11,500.00	1,921.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	13,421.00	0.00	13,421.00	80.49	11,500.00	1,921.00	0.00	0.00
7902	Partea a V-a Actiuni economice	9,857.00	-80.00	9,777.00	1,550.38	8,630.00	1,127.00	0.00	20.00
8402	Transporturi	9,857.00	-80.00	9,777.00	1,550.38	8,630.00	1,127.00	0.00	20.00
01	CHELTUIELI CURENTE	1,217.00	20.00	1,237.00	1,116.27	90.00	1,127.00	0.00	20.00
20	TITLUL II BUNURI SI SERVICII	100.00	20.00	120.00	0.00	90.00	10.00	0.00	20.00
2002	Reparatii curente	100.00	20.00	120.00	0.00	90.00	10.00	0.00	20.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	1,117.00	0.00	1,117.00	1,116.27	0.00	1,117.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,117.00	0.00	1,117.00	1,116.27	0.00	1,117.00	0.00	0.00
580403	Cheltuieli neeligibile	1,117.00	0.00	1,117.00	1,116.27	0.00	1,117.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	8,640.00	-100.00	8,540.00	434.12	8,540.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	8,640.00	-100.00	8,540.00	434.12	8,540.00	0.00	0.00	0.00
7101	Active fixe	8,640.00	-100.00	8,540.00	434.12	8,540.00	0.00	0.00	0.00
710130	Alte active fixe	8,640.00	-100.00	8,540.00	434.12	8,540.00	0.00	0.00	0.00
840203	Transport rutier	9,857.00	-80.00	9,777.00	1,550.38	8,630.00	1,127.00	0.00	20.00
84020301	Drumuri si poduri	9,357.00	20.00	9,377.00	1,550.38	8,230.00	1,127.00	0.00	20.00
84020303	Strazi	500.00	-100.00	400.00	0.00	400.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	12,866.20	446.00	13,312.20		4,342.00	3,496.10	2,950.00	2,524.10

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
499002	VENITURI PROPRII	8,192.00	-65.00	8,127.00		3,954.00	2,109.10	1,578.00	485.90
000202	I. VENITURI CURENTE	12,334.20	446.00	12,780.20		4,167.00	3,481.10	2,935.00	2,197.10
000302	A. VENITURI FISCALE	13,811.00	185.00	13,996.00		5,391.00	3,499.10	2,862.00	2,243.90
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5,134.00	-65.00	5,069.00		2,261.00	1,459.00	1,031.00	318.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	5,134.00	-65.00	5,069.00		2,261.00	1,459.00	1,031.00	318.00
0302	Impozit pe venit	299.00	0.00	299.00		74.00	75.00	75.00	75.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	299.00	0.00	299.00		74.00	75.00	75.00	75.00
0402	Cote si sume defalcate din impozitul pe venit	4,835.00	-65.00	4,770.00		2,187.00	1,384.00	956.00	243.00
040201	Cote defalcate din impozitul pe venit	2,288.00	-61.00	2,227.00		1,137.00	734.00	356.00	0.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,097.00	-4.00	2,093.00		900.00	500.00	500.00	193.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450.00	0.00	450.00		150.00	150.00	100.00	50.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,242.00	0.00	1,242.00		613.00	340.10	224.00	64.90
0702	Impozite si taxe pe proprietate	1,242.00	0.00	1,242.00		613.00	340.10	224.00	64.90
070201	Impozit si taxa pe cladiri	580.00	0.00	580.00		300.00	165.00	95.00	20.00
07020101	Impozit pe cladiri de la persoane fizice	300.00	0.00	300.00		150.00	90.00	50.00	10.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	280.00	0.00	280.00		150.00	75.00	45.00	10.00
070202	Impozit si taxa pe teren	532.00	0.00	532.00		243.00	153.00	109.00	27.00
07020201	Impozit pe terenuri de la persoane fizice	172.00	0.00	172.00		43.00	53.00	69.00	7.00
07020202	Impozit si taxa pe teren de la persoane juridice	100.00	0.00	100.00		100.00	0.00	0.00	0.00
07020203	Impozitul pe terenul din extravilan	260.00	0.00	260.00		100.00	100.00	40.00	20.00
070203	Taxe judiciare de timbru si alte taxe de timbru	60.00	0.00	60.00		30.00	10.00	10.00	10.00
070250	Alte impozite si taxe pe proprietate	70.00	0.00	70.00		40.00	12.10	10.00	7.90
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,435.00	250.00	7,685.00		2,517.00	1,700.00	1,607.00	1,861.00
1102	Sume defalcate din TVA	6,671.00	250.00	6,921.00		2,113.00	1,522.00	1,456.00	1,830.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	5,558.00	185.00	5,743.00		1,470.00	1,357.00	1,242.00	1,674.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,113.00	65.00	1,178.00		643.00	165.00	214.00	156.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	764.00	0.00	764.00		404.00	178.00	151.00	31.00
160202	Impozit pe mijloacele de transport	707.00	0.00	707.00		380.00	167.00	130.00	30.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	547.00	0.00	547.00		280.00	147.00	110.00	10.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	160.00	0.00	160.00		100.00	20.00	20.00	20.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	50.00	0.00	50.00		20.00	10.00	20.00	0.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	7.00	0.00	7.00		4.00	1.00	1.00	1.00
001202	C. VENITURI NEFISCALE	-1,476.80	261.00	-1,215.80		-1,224.00	-18.00	73.00	-46.80
001302	C1. VENITURI DIN PROPRIETATE	200.00	0.00	200.00		100.00	40.00	50.00	10.00
3002	Venituri din proprietate	200.00	0.00	200.00		100.00	40.00	50.00	10.00
300205	Venituri din concesiuni si inchirieri	200.00	0.00	200.00		100.00	40.00	50.00	10.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	200.00	0.00	200.00		100.00	40.00	50.00	10.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-1,676.80	261.00	-1,415.80		-1,324.00	-58.00	23.00	-56.80
3302	Venituri din prestari de servicii si alte activitati	96.00	0.00	96.00		66.00	10.00	10.00	10.00
330208	Venituri din prestari de servicii	96.00	0.00	96.00		66.00	10.00	10.00	10.00
3402	Venituri din taxe administrative, eliberari permise	13.00	0.00	13.00		10.00	1.00	1.00	1.00
340250	Alte venituri din taxe administrative, eliberari permise	13.00	0.00	13.00		10.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	492.00	0.00	492.00		339.00	51.00	81.00	21.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	400.00	0.00	400.00		250.00	50.00	80.00	20.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	400.00	0.00	400.00		250.00	50.00	80.00	20.00
350203	Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii (cod 35.03.01)	5.00	0.00	5.00		2.00	1.00	1.00	1.00
35020301	Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii	5.00	0.00	5.00		2.00	1.00	1.00	1.00
350250	Alte amenzi, penalitati si confiscari	87.00	0.00	87.00		87.00	0.00	0.00	0.00
3602	Diverse venituri	251.00	0.00	251.00		161.00	30.00	30.00	30.00
360206	Taxe speciale	100.00	0.00	100.00		40.00	20.00	20.00	20.00
360214	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silita	1.00	0.00	1.00		1.00	0.00	0.00	0.00
360250	Alte venituri	150.00	0.00	150.00		120.00	10.00	10.00	10.00
3702	Transferuri voluntare, altele decat subventiile	-2,528.80	261.00	-2,267.80		-1,900.00	-150.00	-99.00	-118.80
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,528.80	261.00	-2,267.80		-1,900.00	-150.00	-99.00	-118.80
001702	IV. SUBVENTII	532.00	0.00	532.00		175.00	15.00	15.00	327.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	532.00	0.00	532.00		175.00	15.00	15.00	327.00
4202	Subventii de la bugetul de stat	372.00	0.00	372.00		15.00	15.00	15.00	327.00
002002	B. Curente	372.00	0.00	372.00		15.00	15.00	15.00	327.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	372.00	0.00	372.00		15.00	15.00	15.00	327.00
4302	Subventii de la alte administratii	160.00	0.00	160.00		160.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00	0.00	160.00		160.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	12,866.20	446.00	13,312.20	491.76	4,342.00	3,496.10	2,950.00	2,524.10
01	CHELTUIELI CURENTE	12,866.20	555.30	13,421.50	491.76	4,342.00	3,496.10	2,950.00	2,633.40
10	TITLUL I CHELTUIELI DE PERSONAL	5,385.60	446.00	5,831.60	152.04	1,788.70	1,584.10	1,512.00	946.80
1001	Cheltuieli salariale in bani	5,223.26	446.00	5,669.26	152.04	1,744.70	1,523.77	1,477.78	923.00
100101	Salarii de baza	4,176.67	446.00	4,622.67	152.04	1,440.56	1,235.05	1,209.38	737.67
100106	Alte sporuri	39.05	0.00	39.05	0.00	10.60	10.00	10.45	8.00
100112	Indemnizatii platite unor persoane din afara unitatii	148.14	0.00	148.14	0.00	56.00	44.66	47.48	0.00
100115	Alocatii pentru transportul la si de la locul de munca	95.00	0.00	95.00	0.00	27.00	27.10	12.00	28.90
100117	Indemnizatii de hrana	222.96	0.00	222.96	0.00	60.00	57.48	63.54	41.95
100130	Alte drepturi salariale in bani	541.45	0.00	541.45	0.00	150.54	149.49	134.94	106.48
1002	Cheltuieli salariale in natura	21.60	0.00	21.60	0.00	0.00	21.60	0.00	0.00
100206	Vouchere de vacanta	21.60	0.00	21.60	0.00	0.00	21.60	0.00	0.00
1003	Contributii	140.74	0.00	140.74	0.00	44.00	38.73	34.22	23.80
100307	Contributia asiguratorie pentru munca	140.74	0.00	140.74	0.00	44.00	38.73	34.22	23.80
20	TITLUL II BUNURI SI SERVICII	2,508.60	81.00	2,589.60	115.24	1,089.10	717.60	500.20	282.70
2001	Bunuri si servicii	2,041.03	81.10	2,122.13	115.24	808.10	645.05	425.38	243.60
200101	Furnituri de birou	53.42	0.00	53.42	0.00	18.07	16.35	10.00	9.00
200102	Materiale pentru curatenie	34.00	0.00	34.00	0.00	9.00	9.00	9.00	7.00
200103	Încalzit, Iluminat si forta motrica	573.00	50.40	623.40	0.00	192.00	198.50	126.50	106.40
200104	Apa, canal si salubritate	127.00	0.00	127.00	0.00	44.50	38.50	34.50	9.50
200105	Carburanti, lubrifianti si combustibili alternativi	180.00	0.00	180.00	0.00	70.00	50.00	50.00	10.00
200106	Piese de schimb	50.00	0.00	50.00	0.00	13.50	22.50	10.50	3.50
200108	Posta, telecomunicatii, radio, tv, internet	54.00	0.70	54.70	0.00	19.00	15.50	14.50	5.70
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00
200130	Alte bunuri si servicii pentru întretinere si functionare	941.61	30.00	971.61	115.24	435.03	287.70	163.38	85.50
2002	Reparatii curente	149.00	20.00	169.00	0.00	96.00	20.50	21.50	31.00
2005	Bunuri de natura obiectelor de inventar	9.10	0.00	9.10	0.00	0.00	1.10	8.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200501	Uniforme si echipament	3.10	0.00	3.10	0.00	0.00	0.60	2.50	0.00
200530	Alte obiecte de inventar	6.00	0.00	6.00	0.00	0.00	0.50	5.50	0.00
2006	Daplasari, detasari, transferari	4.12	0.00	4.12	0.00	0.50	0.50	2.62	0.50
200601	Deplasari interne, detasari, transferari	4.12	0.00	4.12	0.00	0.50	0.50	2.62	0.50
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10
2012	Consultanta si expertiza	104.00	0.00	104.00	0.00	54.00	25.00	25.00	0.00
2013	Pregatire profesionala	7.64	0.00	7.64	0.00	3.24	1.90	1.00	1.50
2014	Protectia muncii	16.00	0.00	16.00	0.00	3.00	3.00	7.00	3.00
2030	Alte cheltuieli	177.31	-20.10	157.21	0.00	124.16	20.45	9.60	3.00
203003	Prime de asigurare non-viata	13.10	0.00	13.10	0.00	0.00	9.50	3.60	0.00
203030	Alte cheltuieli cu bunuri si servicii	164.21	-20.10	144.11	0.00	124.16	10.95	6.00	3.00
50	TITLUL V FONDURI DE REZERVA	30.00	0.00	30.00	0.00	0.00	0.00	15.00	15.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	30.00	0.00	0.00	0.00	15.00	15.00
55	TITLUL VII ALTE TRANSFERURI	81.00	0.00	81.00	0.00	15.20	32.00	2.00	31.80
5501	A. Transferuri interne	81.00	0.00	81.00	0.00	15.20	32.00	2.00	31.80
550118	Alte transferuri curente interne	81.00	0.00	81.00	0.00	15.20	32.00	2.00	31.80
57	TITLUL IX ASISTENTA SOCIALA	4,481.00	78.30	4,559.30	224.49	1,149.00	1,162.40	890.80	1,357.10
5702	Ajutoare sociale	4,481.00	78.30	4,559.30	224.49	1,149.00	1,162.40	890.80	1,357.10
570201	Ajutoare sociale in numerar	3,336.00	78.30	3,414.30	224.49	994.00	782.40	747.80	890.10
570203	Tichete de cresa si tichete sociale pentru gradinita	132.00	0.00	132.00	0.00	5.00	10.00	20.00	97.00
570205	Suport alimentar	1,013.00	0.00	1,013.00	0.00	150.00	370.00	123.00	370.00
59	TITLUL XI ALTE CHELTUIELI	380.00	-50.00	330.00	0.00	300.00	0.00	30.00	0.00
5912	Sustinerea cultelor	380.00	-50.00	330.00	0.00	300.00	0.00	30.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	0.00	-109.30	-109.30	0.00	0.00	0.00	0.00	-109.30
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0.00	-109.30	-109.30	0.00	0.00	0.00	0.00	-109.30
8501	Plati efectuate in anii precedenti si recuperate in anul curent	0.00	-109.30	-109.30	0.00	0.00	0.00	0.00	-109.30
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	0.00	-109.30	-109.30	0.00	0.00	0.00	0.00	-109.30
5002	Partea I-a Servicii publice generale	4,229.70	230.60	4,460.30	267.27	1,718.90	1,244.50	1,088.50	408.40
5102	Autoritati publice si actiuni externe	3,881.70	229.90	4,111.60	267.27	1,630.90	1,159.00	999.00	322.70
01	CHELTUIELI CURENTE	3,881.70	270.90	4,152.60	267.27	1,630.90	1,159.00	999.00	363.70
10	TITLUL I CHELTUIELI DE PERSONAL	2,542.60	291.00	2,833.60	152.04	986.70	823.00	751.00	272.90
1001	Cheltuieli salariale in bani	2,470.86	291.00	2,761.86	152.04	963.70	790.00	736.00	272.16

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100101	Salarii de baza	2,025.80	291.00	2,316.80	152.04	826.84	655.08	594.68	240.20
100106	Alte sporuri	7.05	0.00	7.05	0.00	2.60	2.00	2.45	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	148.14	0.00	148.14	0.00	56.00	44.66	47.48	0.00
100117	Indemnizatii de hrana	56.96	0.00	56.96	0.00	17.00	20.00	19.96	0.00
100130	Alte drepturi salariale in bani	232.91	0.00	232.91	0.00	61.26	68.26	71.44	31.96
1002	Cheltuieli salariale in natura	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00
100206	Vouchere de vacanta	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00
1003	Contributii	59.74	0.00	59.74	0.00	23.00	21.00	15.00	0.74
100307	Contributia asiguratorie pentru munca	59.74	0.00	59.74	0.00	23.00	21.00	15.00	0.74
20	TITLUL II BUNURI SI SERVICII	1,258.10	-20.10	1,238.00	115.24	629.00	304.00	246.00	59.00
2001	Bunuri si servicii	999.78	0.00	999.78	115.24	449.10	274.30	218.38	58.00
200101	Furnituri de birou	44.07	0.00	44.07	0.00	14.07	15.00	10.00	5.00
200102	Materiale pentru curatenie	18.00	0.00	18.00	0.00	5.00	5.00	5.00	3.00
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	30.00	0.00	10.00	10.00	10.00	0.00
200104	Apa, canal si salubritate	85.00	0.00	85.00	0.00	35.00	25.00	25.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	30.00	0.00	30.00	0.00	10.00	10.00	10.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	34.00	0.00	34.00	0.00	14.00	10.00	10.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	758.71	0.00	758.71	115.24	361.03	199.30	148.38	50.00
2002	Reparatii curente	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	1.00	0.00	0.00	0.50	0.50	0.00
200530	Alte obiecte de inventar	1.00	0.00	1.00	0.00	0.00	0.50	0.50	0.00
2006	Daplasari, detasari, transferari	3.12	0.00	3.12	0.00	0.00	0.50	2.12	0.50
200601	Deplasari interne, detasari, transferari	3.12	0.00	3.12	0.00	0.00	0.50	2.12	0.50
2012	Consultanta si expertiza	104.00	0.00	104.00	0.00	54.00	25.00	25.00	0.00
2013	Pregatire profesionala	2.94	0.00	2.94	0.00	1.24	1.20	0.00	0.50
2030	Alte cheltuieli	141.26	-20.10	121.16	0.00	118.66	2.50	0.00	0.00
203003	Prime de asigurare non-viata	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	138.76	-20.10	118.66	0.00	118.66	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	81.00	0.00	81.00	0.00	15.20	32.00	2.00	31.80
5501	A. Transferuri interne	81.00	0.00	81.00	0.00	15.20	32.00	2.00	31.80
550118	Alte transferuri curente interne	81.00	0.00	81.00	0.00	15.20	32.00	2.00	31.80
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	0.00	-41.00	-41.00	0.00	0.00	0.00	0.00	-41.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0.00	-41.00	-41.00	0.00	0.00	0.00	0.00	-41.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	0.00	-41.00	-41.00	0.00	0.00	0.00	0.00	-41.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	0.00	-41.00	-41.00	0.00	0.00	0.00	0.00	-41.00
510201	Autoritati executive si legislative	3,881.70	229.90	4,111.60	267.27	1,630.90	1,159.00	999.00	322.70
51020103	Autoritati executive	3,881.70	229.90	4,111.60	267.27	1,630.90	1,159.00	999.00	322.70
5402	Alte servicii publice generale	348.00	0.70	348.70	0.00	88.00	85.50	89.50	85.70
01	CHELTUIELI CURENTE	348.00	0.70	348.70	0.00	88.00	85.50	89.50	85.70
10	TITLUL I CHELTUIELI DE PERSONAL	314.00	0.00	314.00	0.00	87.00	84.00	74.00	69.00
1001	Cheltuieli salariale in bani	299.60	0.00	299.60	0.00	84.00	78.60	71.00	66.00
100101	Salarii de baza	252.82	0.00	252.82	0.00	67.78	68.70	57.77	58.58
100117	Indemnizatii de hrana	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
100130	Alte drepturi salariale in bani	34.78	0.00	34.78	0.00	13.22	6.90	10.23	4.42
1002	Cheltuieli salariale in natura	2.40	0.00	2.40	0.00	0.00	2.40	0.00	0.00
100206	Vouchere de vacanta	2.40	0.00	2.40	0.00	0.00	2.40	0.00	0.00
1003	Contributii	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
100307	Contributia asiguratorie pentru munca	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.70	4.70	0.00	1.00	1.50	0.50	1.70
2001	Bunuri si servicii	4.00	0.70	4.70	0.00	1.00	1.50	0.50	1.70
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.70	4.70	0.00	1.00	1.50	0.50	1.70
50	TITLUL V FONDURI DE REZERVA	30.00	0.00	30.00	0.00	0.00	0.00	15.00	15.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	30.00	0.00	0.00	0.00	15.00	15.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	30.00	0.00	30.00	0.00	0.00	0.00	15.00	15.00
540210	Servicii publice comunitare de evidenta a persoanelor	318.00	0.70	318.70	0.00	88.00	85.50	74.50	70.70
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	347.50	-20.00	327.50	0.00	94.50	94.50	91.00	47.50
6102	Ordine publica si siguranta nationala	347.50	-20.00	327.50	0.00	94.50	94.50	91.00	47.50
01	CHELTUIELI CURENTE	347.50	-20.00	327.50	0.00	94.50	94.50	91.00	47.50
10	TITLUL I CHELTUIELI DE PERSONAL	328.00	-20.00	308.00	0.00	91.00	87.00	83.00	47.00
1001	Cheltuieli salariale in bani	313.60	-20.00	293.60	0.00	88.00	81.60	80.00	44.00
100101	Salarii de baza	273.60	-20.00	253.60	0.00	78.00	70.28	66.81	38.51
100117	Indemnizatii de hrana	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
100130	Alte drepturi salariale in bani	28.00	0.00	28.00	0.00	7.00	8.32	10.19	2.49
1002	Cheltuieli salariale in natura	2.40	0.00	2.40	0.00	0.00	2.40	0.00	0.00
100206	Vouchere de vacanta	2.40	0.00	2.40	0.00	0.00	2.40	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1003	Contributii	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
100307	Contributia asiguratorie pentru munca	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
20	TITLUL II BUNURI SI SERVICII	19.50	0.00	19.50	0.00	3.50	7.50	8.00	0.50
2001	Bunuri si servicii	6.90	0.00	6.90	0.00	1.00	3.40	2.00	0.50
200130	Alte bunuri si servicii pentru intretinere si functionare	6.90	0.00	6.90	0.00	1.00	3.40	2.00	0.50
2002	Reparatii curente	1.00	0.00	1.00	0.00	0.00	0.50	0.50	0.00
2005	Bunuri de natura obiectelor de inventar	3.10	0.00	3.10	0.00	0.00	0.60	2.50	0.00
200501	Uniforme si echipament	3.10	0.00	3.10	0.00	0.00	0.60	2.50	0.00
2030	Alte cheltuieli	8.50	0.00	8.50	0.00	2.50	3.00	3.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	8.50	0.00	8.50	0.00	2.50	3.00	3.00	0.00
610203	Ordine publica	333.50	-20.00	313.50	0.00	91.00	89.50	85.50	47.50
61020304	Politie locala	333.50	-20.00	313.50	0.00	91.00	89.50	85.50	47.50
610205	Protectie civila si protectia contra incendiilor	14.00	0.00	14.00	0.00	3.50	5.00	5.50	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	6,701.00	135.40	6,836.40	224.49	1,959.60	1,646.10	1,439.50	1,791.20
6502	Invatamant	1,728.00	10.00	1,738.00	0.00	311.60	526.60	287.00	612.80
01	CHELTUIELI CURENTE	1,728.00	10.00	1,738.00	0.00	311.60	526.60	287.00	612.80
10	TITLUL I CHELTUIELI DE PERSONAL	95.00	0.00	95.00	0.00	27.00	27.10	12.00	28.90
1001	Cheltuieli salariale in bani	95.00	0.00	95.00	0.00	27.00	27.10	12.00	28.90
100115	Alocatii pentru transportul la si de la locul de munca	95.00	0.00	95.00	0.00	27.00	27.10	12.00	28.90
20	TITLUL II BUNURI SI SERVICII	444.00	0.00	444.00	0.00	120.60	107.10	122.20	94.10
2001	Bunuri si servicii	363.35	0.00	363.35	0.00	112.00	82.35	82.00	87.00
200101	Furnituri de birou	9.35	0.00	9.35	0.00	4.00	1.35	0.00	4.00
200102	Materiale pentru curatenie	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00
200103	Încalzit, Iluminat si forta motrica	158.00	0.00	158.00	0.00	60.00	26.00	32.00	40.00
200104	Apa, canal si salubritate	42.00	0.00	42.00	0.00	9.50	13.50	9.50	9.50
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
200106	Piese de schimb	34.00	0.00	34.00	0.00	8.50	11.50	10.50	3.50
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
2002	Reparatii curente	30.00	0.00	30.00	0.00	0.00	10.00	20.00	0.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.50	0.00	0.50	0.00
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10
2013	Pregatire profesionala	4.70	0.00	4.70	0.00	2.00	0.70	1.00	1.00
2014	Protectia muncii	16.00	0.00	16.00	0.00	3.00	3.00	7.00	3.00
2030	Alte cheltuieli	23.55	0.00	23.55	0.00	3.00	10.95	6.60	3.00
203003	Prime de asigurare non-viata	6.60	0.00	6.60	0.00	0.00	3.00	3.60	0.00
203030	Alte cheltuieli cu bunuri si servicii	16.95	0.00	16.95	0.00	3.00	7.95	3.00	3.00
57	TITLUL IX ASISTENTA SOCIALA	1,189.00	10.00	1,199.00	0.00	164.00	392.40	152.80	489.80
5702	Ajutoare sociale	1,189.00	10.00	1,199.00	0.00	164.00	392.40	152.80	489.80
570201	Ajutoare sociale in numerar	44.00	10.00	54.00	0.00	9.00	12.40	9.80	22.80
570203	Tichete de cresa si tichete sociale pentru gradinita	132.00	0.00	132.00	0.00	5.00	10.00	20.00	97.00
570205	Suport alimentar	1,013.00	0.00	1,013.00	0.00	150.00	370.00	123.00	370.00
650203	Invatamant prescolar si primar	73.30	4.00	77.30	0.00	16.00	21.40	11.80	28.10
65020301	Invatamant prescolar	26.50	2.00	28.50	0.00	6.00	7.00	4.20	11.30
65020302	Invatamant primar	46.80	2.00	48.80	0.00	10.00	14.40	7.60	16.80
650204	Invatamant secundar	509.70	6.00	515.70	0.00	140.60	125.20	132.20	117.70
65020401	Invatamant secundar inferior	509.70	6.00	515.70	0.00	140.60	125.20	132.20	117.70
650211	Servicii auxiliare pentru educatie	1,013.00	0.00	1,013.00	0.00	150.00	370.00	123.00	370.00
65021130	Alte servicii auxiliare	1,013.00	0.00	1,013.00	0.00	150.00	370.00	123.00	370.00
650250	Alte cheltuieli in domeniul invatamantului	132.00	0.00	132.00	0.00	5.00	10.00	20.00	97.00
6702	Cultura, recreere si religie	382.00	-49.60	332.40	0.00	301.00	0.50	30.50	0.40
01	CHELTUIELI CURENTE	382.00	-49.60	332.40	0.00	301.00	0.50	30.50	0.40
20	TITLUL II BUNURI SI SERVICII	2.00	0.40	2.40	0.00	1.00	0.50	0.50	0.40
2001	Bunuri si servicii	2.00	0.40	2.40	0.00	1.00	0.50	0.50	0.40
200103	Încalzit, Iluminat si forta motrica	2.00	0.40	2.40	0.00	1.00	0.50	0.50	0.40
59	TITLUL XI ALTE CHELTUIELI	380.00	-50.00	330.00	0.00	300.00	0.00	30.00	0.00
5912	Sustinerea cultelor	380.00	-50.00	330.00	0.00	300.00	0.00	30.00	0.00
670203	Servicii culturale	2.00	0.40	2.40	0.00	1.00	0.50	0.50	0.40
67020307	Camine culturale	2.00	0.40	2.40	0.00	1.00	0.50	0.50	0.40
670206	Servicii religioase	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	80.00	-50.00	30.00	0.00	0.00	0.00	30.00	0.00
6802	Asigurari si asistenta sociala	4,591.00	175.00	4,766.00	224.49	1,347.00	1,119.00	1,122.00	1,178.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	4,591.00	243.30	4,834.30	224.49	1,347.00	1,119.00	1,122.00	1,246.30
10	TITLUL I CHELTUIELI DE PERSONAL	1,299.00	175.00	1,474.00	0.00	362.00	349.00	384.00	379.00
1001	Cheltuieli salariale in bani	1,263.00	175.00	1,438.00	0.00	353.00	342.27	375.78	366.94
100101	Salarii de baza	1,002.16	175.00	1,177.16	0.00	286.86	274.80	329.41	286.09
100117	Indemnizatii de hrana	102.00	0.00	102.00	0.00	27.00	21.48	27.58	25.95
100130	Alte drepturi salariale in bani	158.84	0.00	158.84	0.00	39.14	46.00	18.80	54.90
1003	Contributii	36.00	0.00	36.00	0.00	9.00	6.73	8.22	12.06
100307	Contributia asiguratorie pentru munca	36.00	0.00	36.00	0.00	9.00	6.73	8.22	12.06
57	TITLUL IX ASISTENTA SOCIALA	3,292.00	68.30	3,360.30	224.49	985.00	770.00	738.00	867.30
5702	Ajutoare sociale	3,292.00	68.30	3,360.30	224.49	985.00	770.00	738.00	867.30
570201	Ajutoare sociale in numerar	3,292.00	68.30	3,360.30	224.49	985.00	770.00	738.00	867.30
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	0.00	-68.30	-68.30	0.00	0.00	0.00	0.00	-68.30
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0.00	-68.30	-68.30	0.00	0.00	0.00	0.00	-68.30
8501	Plati efectuate in anii precedenti si recuperate in anul curent	0.00	-68.30	-68.30	0.00	0.00	0.00	0.00	-68.30
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	0.00	-68.30	-68.30	0.00	0.00	0.00	0.00	-68.30
680205	Asistenta sociala in caz de boli si invaliditati	4,204.00	175.00	4,379.00	224.49	1,332.00	1,099.00	1,102.00	846.00
68020502	Asistenta sociala in caz de invaliditate	4,204.00	175.00	4,379.00	224.49	1,332.00	1,099.00	1,102.00	846.00
680215	Prevenirea excluderii sociale	387.00	0.00	387.00	0.00	15.00	20.00	20.00	332.00
68021501	Ajutor social	387.00	0.00	387.00	0.00	15.00	20.00	20.00	332.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,488.00	80.00	1,568.00	0.00	479.00	501.00	331.00	257.00
7002	Locuinte, servicii si dezvoltare publica	1,488.00	80.00	1,568.00	0.00	479.00	501.00	331.00	257.00
01	CHELTUIELI CURENTE	1,488.00	80.00	1,568.00	0.00	479.00	501.00	331.00	257.00
10	TITLUL I CHELTUIELI DE PERSONAL	807.00	0.00	807.00	0.00	235.00	214.00	208.00	150.00
1001	Cheltuieli salariale in bani	781.20	0.00	781.20	0.00	229.00	204.20	203.00	145.00
100101	Salarii de baza	622.28	0.00	622.28	0.00	181.08	166.20	160.71	114.29
100106	Alte sporuri	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00
100117	Indemnizatii de hrana	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
100130	Alte drepturi salariale in bani	86.92	0.00	86.92	0.00	29.92	20.00	24.29	12.71
1002	Cheltuieli salariale in natura	4.80	0.00	4.80	0.00	0.00	4.80	0.00	0.00
100206	Vouchere de vacanta	4.80	0.00	4.80	0.00	0.00	4.80	0.00	0.00
1003	Contributii	21.00	0.00	21.00	0.00	6.00	5.00	5.00	5.00
100307	Contributia asiguratorie pentru munca	21.00	0.00	21.00	0.00	6.00	5.00	5.00	5.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	681.00	80.00	761.00	0.00	244.00	287.00	123.00	107.00
2001	Bunuri si servicii	665.00	80.00	745.00	0.00	244.00	283.00	122.00	96.00
200103	Încalzit, Iluminat si forta motrica	383.00	50.00	433.00	0.00	121.00	162.00	84.00	66.00
200105	Carburanti, lubrifianti si combustibili alternativi	110.00	0.00	110.00	0.00	50.00	30.00	30.00	0.00
200106	Piese de schimb	16.00	0.00	16.00	0.00	5.00	11.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	156.00	30.00	186.00	0.00	68.00	80.00	8.00	30.00
2002	Reparatii curente	12.00	0.00	12.00	0.00	0.00	0.00	1.00	11.00
2030	Alte cheltuieli	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
203003	Prime de asigurare non-viata	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
700206	Iluminat public si electrificari rurale	456.00	50.00	506.00	0.00	139.00	212.00	89.00	66.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,032.00	30.00	1,062.00	0.00	340.00	289.00	242.00	191.00
7902	Partea a V-a Actiuni economice	100.00	20.00	120.00	0.00	90.00	10.00	0.00	20.00
8402	Transporturi	100.00	20.00	120.00	0.00	90.00	10.00	0.00	20.00
01	CHELTUIELI CURENTE	100.00	20.00	120.00	0.00	90.00	10.00	0.00	20.00
20	TITLUL II BUNURI SI SERVICII	100.00	20.00	120.00	0.00	90.00	10.00	0.00	20.00
2002	Reparatii curente	100.00	20.00	120.00	0.00	90.00	10.00	0.00	20.00
840203	Transport rutier	100.00	20.00	120.00	0.00	90.00	10.00	0.00	20.00
84020301	Drumuri si poduri	100.00	20.00	120.00	0.00	90.00	10.00	0.00	20.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	31,651.80	-261.00	31,390.80		23,715.00	7,458.00	99.00	118.80
000202	I. VENITURI CURENTE	2,528.80	-261.00	2,267.80		1,900.00	150.00	99.00	118.80
001202	C. VENITURI NEFISCALE	2,528.80	-261.00	2,267.80		1,900.00	150.00	99.00	118.80
001402	C2. VANZARI DE BUNURI SI SERVICII	2,528.80	-261.00	2,267.80		1,900.00	150.00	99.00	118.80
3702	Transferuri voluntare, altele decat subventiile	2,528.80	-261.00	2,267.80		1,900.00	150.00	99.00	118.80
370204	Varsaminte din sectiunea de functionare	2,528.80	-261.00	2,267.80		1,900.00	150.00	99.00	118.80
001702	IV. SUBVENTII	28,006.00	0.00	28,006.00		21,815.00	6,191.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	28,006.00	0.00	28,006.00		21,815.00	6,191.00	0.00	0.00
4202	Subventii de la bugetul de stat	27,926.00	0.00	27,926.00		21,735.00	6,191.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
001902	A. De capital	15,141.00	0.00	15,141.00		12,950.00	2,191.00	0.00	0.00
420205	Planuri si regulamente de urbanism	270.00	0.00	270.00		0.00	270.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	1,645.00	0.00	1,645.00		1,645.00	0.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	11,140.00	0.00	11,140.00		7,140.00	4,000.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,275.00	0.00	1,275.00		1,275.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,275.00	0.00	1,275.00		1,275.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	13,596.00	0.00	13,596.00		11,675.00	1,921.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	12,925.00	0.00	12,925.00		11,004.00	1,921.00	0.00	0.00
42028903	Sume aferente TVA	671.00	0.00	671.00		671.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	80.00	0.00	80.00		80.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	80.00	0.00	80.00		80.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1,117.00	0.00	1,117.00		0.00	1,117.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,117.00	0.00	1,117.00		0.00	1,117.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	1,117.00	0.00	1,117.00		0.00	1,117.00	0.00	0.00
4902	TOTAL CHELTUIELI	31,651.80	-261.00	31,390.80	1,630.87	23,715.00	7,458.00	99.00	118.80
01	CHELTUIELI CURENTE	16,148.80	71.00	16,219.80	1,196.75	13,080.80	3,038.00	70.00	31.00
55	TITLUL VII ALTE TRANSFERURI	68.80	31.00	99.80	0.00	38.80	0.00	30.00	31.00
5501	A. Transferuri interne	68.80	31.00	99.80	0.00	38.80	0.00	30.00	31.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	68.80	31.00	99.80	0.00	38.80	0.00	30.00	31.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	1,117.00	0.00	1,117.00	1,116.27	0.00	1,117.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,117.00	0.00	1,117.00	1,116.27	0.00	1,117.00	0.00	0.00
580403	Cheltuieli neeligibile	1,117.00	0.00	1,117.00	1,116.27	0.00	1,117.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	14,963.00	40.00	15,003.00	80.49	13,042.00	1,921.00	40.00	0.00
6101	Fonduri din imprumut rambursabil	14,481.00	40.00	14,521.00	80.49	12,560.00	1,921.00	40.00	0.00
6102	Finantare publica nationala	317.00	0.00	317.00	0.00	317.00	0.00	0.00	0.00
6103	Sume aferente TVA	165.00	0.00	165.00	0.00	165.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	15,503.00	-332.00	15,171.00	434.12	10,634.20	4,420.00	29.00	87.80

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
71	TITLUL XV ACTIVE NEFINANCIARE	15,503.00	-332.00	15,171.00	434.12	10,634.20	4,420.00	29.00	87.80
7101	Active fixe	15,503.00	-332.00	15,171.00	434.12	10,634.20	4,420.00	29.00	87.80
710130	Alte active fixe	15,503.00	-332.00	15,171.00	434.12	10,634.20	4,420.00	29.00	87.80
5002	Partea I-a Servicii publice generale	5,156.80	-201.00	4,955.80	0.00	358.00	4,420.00	59.00	118.80
5102	Autoritati publice si actiuni externe	5,156.80	-201.00	4,955.80	0.00	358.00	4,420.00	59.00	118.80
01	CHELTUIELI CURENTE	68.80	31.00	99.80	0.00	38.80	0.00	30.00	31.00
55	TITLUL VII ALTE TRANSFERURI	68.80	31.00	99.80	0.00	38.80	0.00	30.00	31.00
5501	A. Transferuri interne	68.80	31.00	99.80	0.00	38.80	0.00	30.00	31.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	68.80	31.00	99.80	0.00	38.80	0.00	30.00	31.00
70	CHELTUIELI DE CAPITAL	5,088.00	-232.00	4,856.00	0.00	319.20	4,420.00	29.00	87.80
71	TITLUL XV ACTIVE NEFINANCIARE	5,088.00	-232.00	4,856.00	0.00	319.20	4,420.00	29.00	87.80
7101	Active fixe	5,088.00	-232.00	4,856.00	0.00	319.20	4,420.00	29.00	87.80
710130	Alte active fixe	5,088.00	-232.00	4,856.00	0.00	319.20	4,420.00	29.00	87.80
510201	Autoritati executive si legislative	5,156.80	-201.00	4,955.80	0.00	358.00	4,420.00	59.00	118.80
51020103	Autoritati executive	5,156.80	-201.00	4,955.80	0.00	358.00	4,420.00	59.00	118.80
6302	Partea a III-a Cheltuieli Social - Culturale	3,237.00	40.00	3,277.00	0.00	3,237.00	0.00	40.00	0.00
6502	Invatamant	3,012.00	0.00	3,012.00	0.00	3,012.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,317.00	0.00	1,317.00	0.00	1,317.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,317.00	0.00	1,317.00	0.00	1,317.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,110.00	0.00	1,110.00	0.00	1,110.00	0.00	0.00	0.00
6102	Finantare publica nationala	42.00	0.00	42.00	0.00	42.00	0.00	0.00	0.00
6103	Sume aferente TVA	165.00	0.00	165.00	0.00	165.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,695.00	0.00	1,695.00	0.00	1,695.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,695.00	0.00	1,695.00	0.00	1,695.00	0.00	0.00	0.00
7101	Active fixe	1,695.00	0.00	1,695.00	0.00	1,695.00	0.00	0.00	0.00
710130	Alte active fixe	1,695.00	0.00	1,695.00	0.00	1,695.00	0.00	0.00	0.00
650203	Invatamant prescolar si primar	1,695.00	0.00	1,695.00	0.00	1,695.00	0.00	0.00	0.00
65020302	Invatamant primar	1,695.00	0.00	1,695.00	0.00	1,695.00	0.00	0.00	0.00
650204	Invatamant secundar	1,317.00	0.00	1,317.00	0.00	1,317.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	1,317.00	0.00	1,317.00	0.00	1,317.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	225.00	40.00	265.00	0.00	225.00	0.00	40.00	0.00
01	CHELTUIELI CURENTE	225.00	40.00	265.00	0.00	225.00	0.00	40.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	225.00	40.00	265.00	0.00	225.00	0.00	40.00	0.00
6101	Fonduri din imprumut rambursabil	225.00	40.00	265.00	0.00	225.00	0.00	40.00	0.00
670203	Servicii culturale	225.00	40.00	265.00	0.00	225.00	0.00	40.00	0.00
67020307	Camine culturale	225.00	40.00	265.00	0.00	225.00	0.00	40.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	13,501.00	0.00	13,501.00	80.49	11,580.00	1,921.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00
7101	Active fixe	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00
710130	Alte active fixe	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00
7402	Protectia mediului	13,421.00	0.00	13,421.00	80.49	11,500.00	1,921.00	0.00	0.00
01	CHELTUIELI CURENTE	13,421.00	0.00	13,421.00	80.49	11,500.00	1,921.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	13,421.00	0.00	13,421.00	80.49	11,500.00	1,921.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	13,146.00	0.00	13,146.00	80.49	11,225.00	1,921.00	0.00	0.00
6102	Finantare publica nationala	275.00	0.00	275.00	0.00	275.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	13,421.00	0.00	13,421.00	80.49	11,500.00	1,921.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	13,421.00	0.00	13,421.00	80.49	11,500.00	1,921.00	0.00	0.00
7902	Partea a V-a Actiuni economice	9,757.00	-100.00	9,657.00	1,550.38	8,540.00	1,117.00	0.00	0.00
8402	Transporturi	9,757.00	-100.00	9,657.00	1,550.38	8,540.00	1,117.00	0.00	0.00
01	CHELTUIELI CURENTE	1,117.00	0.00	1,117.00	1,116.27	0.00	1,117.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	1,117.00	0.00	1,117.00	1,116.27	0.00	1,117.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,117.00	0.00	1,117.00	1,116.27	0.00	1,117.00	0.00	0.00
580403	Cheltuieli neeligibile	1,117.00	0.00	1,117.00	1,116.27	0.00	1,117.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	8,640.00	-100.00	8,540.00	434.12	8,540.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	8,640.00	-100.00	8,540.00	434.12	8,540.00	0.00	0.00	0.00
7101	Active fixe	8,640.00	-100.00	8,540.00	434.12	8,540.00	0.00	0.00	0.00
710130	Alte active fixe	8,640.00	-100.00	8,540.00	434.12	8,540.00	0.00	0.00	0.00
840203	Transport rutier	9,757.00	-100.00	9,657.00	1,550.38	8,540.00	1,117.00	0.00	0.00
84020301	Drumuri si poduri	9,257.00	0.00	9,257.00	1,550.38	8,140.00	1,117.00	0.00	0.00
84020303	Strazi	500.00	-100.00	400.00	0.00	400.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil